

**GOVERNMENT  
OF THE  
PUNJAB**

**ANNUAL DEVELOPMENT PROGRAMME**

**FOR**

**1972-73**

**Volume IV**

**ABSTRACT**

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1972-73			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
	<b>(A) Production Programmes ..</b>	<b>1,43.59</b>	<b>23,86.41</b>	<b>25,30.00</b>	<b>8.60</b>	<b>5,97.42</b>	<b>8.60</b>	<b>5,76.63</b>	..	<b>20.79</b>
	<b>I. Agriculture ..</b>	<b>1,29.39</b>	<b>17,70.61</b>	<b>19,00.00</b>	<b>8.60</b>	<b>5,90.22</b>	<b>8.60</b>	<b>5,69.43</b>	..	<b>20.79</b>
1-5	(i) Agriculture & Agricultural Credits	69.01	14,90.99	15,60.00	8.60	5,50.00	8.60	5,50.00	..	..
7-11	(ii) Animal Husbandry ..	32.51	1,12.49	1,45.00	..	38.87	..	18.08	..	20.79
13-16	(iii) Forestry ..	..	1,00.00	1,00.00	..	1.17	..	1.17	..	-
17-18	(iv) Fisheries ..	..	10.00	10.00	..	0.18	..	0.18	..	..
19	(v) Co-operative and Rural Credits ..	22.87	12.13	35.00	..	..	..	..	..	..
21-24	(vi) Food Storage ..	5.00	..	5.00	..	..	..	..	..	..
25	(vii) Land Consolidation ..	..	45.00	45.00	..	..	..	..	..	..

**ABSTRACT**

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1972-73			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
27	2. People's Works Programme including the Rural Works Programme.	..	6,00.00	6,00.00	..	..	..	..	..	..
29-31	3. Industries and Minerals	14.20	15.80	30.00	..	7.20	..	7.20	..	..
	<b>(B) Physical Infrastructure</b>	<b>31,81.84</b>	<b>1,28.16</b>	<b>33,10.00</b>	<b>2,07.50</b>	<b>0.80</b>	<b>24.50</b>	<b>0.80</b>	<b>1,83.00</b>	..
33-49	4. Water	5,05.60	54.40	5,60.00	16.70	..	16.70	..	..	..
51	4 (a) WAPDA (Water)	10,00.00	..	10,00.00	1,83.00	..	..	..	1,83.00	..
53-68	5. Transport and Communication	9,24.47	25.53	9,50.00	..	..	..	..	..	..
	<b>6. Physical Planning and Housing</b>	<b>7,51.77</b>	<b>48.23</b>	<b>8,00.00</b>	<b>7.80</b>	<b>0.80</b>	<b>7.80</b>	<b>0.80</b>	..	..
69	(i) Town Planning and Research	8.20	11.80	20.00	..	0.80	..	0.80	..	..
71-73	(ii) Low Income Housing	2,58.00	..	2,58.00	2.30	..	2.30	..	..	..
75-79	(iii) Rural Water Supplies	35.00	..	35.00	..	..	..	..	..	..
81-84	(iv) Urban Water Supplies	3,29.30	5.70	3,35.00	..	..	..	..	..	..

**ABSTRACT**

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1972-73			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
85-94	(v) Government Servants Housing ..	62.32	12.68	75.00	..	..	..	..	..	..
95-107	(vi) Government Offices and Buildings	58.95	18.05	77.00	5.50	..	5.50	..	..	..
	<b>(C) Social infrastructure ..</b>	<b>9,05.76</b>	<b>11,44.24</b>	<b>20,50.00</b>	<b>13.70</b>	<b>1,73.71</b>	<b>13.70</b>	<b>79.00</b>	..	<b>94.71</b>
109-133	7. Education and Training ..	5,77.54	6,72.46	12,50.00	..	1,49.71	..	55.00	..	<b>94.71</b>
135-149	8. Health ..	3,02.59	3,97.41	7,00.00	13.70	23.00	13.70	23.00	..	..
161-154	9. Social Welfare ..	4.00	46.00	50.00	..	..	..	..	..	..
155-157	10 Manpower Training ..	21.63	28.37	50.00	..	1.00	..	1.00	..	..
	<b>Grand Total ..</b>	<b>42,31.19</b>	<b>36,58.81</b>	<b>78,90.00</b>	<b>2,29.80</b>	<b>7,71.93</b>	<b>46,80</b>	<b>6,56.43</b>	<b>1,83.00</b>	<b>1,15.50</b>

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**(A) PRODUCTION PROGRAMMES**

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# **AGRICULTURE**

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**AGRICULTURE AND AGRICULTURAL CREDITS**

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**AGRICULTURE AND AGRICULTURAL CREDITS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual Expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component.	Estimated expenditure upto the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>AGRICULTURE AND AGRICULTURAL CREDITS (a) ON-GOING SCHEMES</b>																			
1	1	PLANT PROTECTION Acquisition of Plant Protection Material for Ground Operations.	Punjab	Approved	20.00.00	15.00.00	..	..	1,67.58	1,60.00	..	10.75	3,56.23	3,66.98	..	5,50.00	..	5,50.00	..	..	..
2	2	Plant Protection Institute, Lyallpur.	Lyallpur	Do.	28.46	8.00	..	..	4.87	2.20	..	2.00	3.00	5.00	..	..	..	..	..	..	..
3	3	Control of Cricket	D.G. Khan	Do.	7.12	..	..	..	..	0.73	..	..	1.75	1.75	..	..	..	..	..	..	..
		<b>Total Plant Protection</b>			20,35.58	15,08.00	..	..	1,72.45	1,63.05	..	12.5	3,60.98	3,73.73	..	5,50.00	..	5,50.00	..	..	..
		<b>FERTILIZER AND SEED MULTIPLICATION AND DISTRIBUTION.</b>																			
4	4	Fertiliser (subsidy) (A.D.C.)	Punjab	..	..	..	..	..	..	..	..	..	10,00.00	10,00.00	..	..	..	..	..	..	..
5	5	Seed (Subsidy) including Seed Testing Laboratory (A.D.C.)	Do.	..	..	..	..	..	..	..	..	..	25.00	25.00	..	..	..	..	..	..	..
6	6	Replacement of Bullocks	Punjab	Approved	23.78	..	20.44	..	2.61	1.47	..	0.20	1.50	1.70	..	..	..	..	..	..	..
7	7	Introduction of New Crops and Seeds.	Do.	Do.	5.00	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
		<b>Total Fertiliser and Seed Multiplication and Distribution.</b>			28.78	..	20.44	..	2.61	1.47	..	0.20	10,27.50	10,27.70	..	..	..	..	..	..	..
		<b>MECHANIZATION</b>																			
8	8	Subsidy on Sinking of Diesel tubewells.	Do.	Do.	15.00	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..
		<b>Total Mechanization</b>			15.00	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..



**AGRICULTURE AND AGRICULTURAL CREDITS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure reported to the end of the third plan or ed.	Tentative fourth plan allotment.	Actual expenditure for 1971-72.	Revised Estimates for 1971-72.	Actual implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>AGRICULTURE AND AGRICULTURAL CREDITS- CONTD.</b>																			
		<b>AGRICULTURAL EXTENSION</b>																			
9	9	Agriculture Development in SCARP-II A.	Punjab	Approved	23.00	..	12.57	..	7.41	7.00	..	..	7.00	7.00	..	..	..	..	..	..	..
10	10	Conversion of Agriculture Training Institute, Sargodha into "In-Service Training Institute".	Sargodha	Do.	15.40	..	..	..	..	..	..	1.75	1.00	2.75	..	..	..	..	..	..	..
		<b>Total Agricultural Extension.</b>			38.00	..	12.57	..	7.41	7.00	..	1.75	8.00	9.75	..	..	..	..	..	..	..
		<b>SOILS</b>																			
11	11	Rapid Soil Fertility Survey and Soil Testing Institute.	Punjab	Do.	93.90	..	34.88	..	11.10	10.00	..	..	10.00	10.00	..	..	..	..	..	..	..
12	12	Soan valley Land Improvement Project. (A.D.C.)			..	..	..	..	..	..	..	..	30.00	30.00	..	..	..	..	..	..	..
		<b>Total Soils</b>			93.90	..	34.88	..	11.10	10.00	..	..	40.00	40.00	..	..	..	..	..	..	..

**AGRICULTURE AND AGRICULTURAL CREDITS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.	
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		(a) ON-GOING SCHEMES— CONCLD.																				
		AGRICULTURAL RESEARCH																				
13	13	Microplot Trials of wheat varieties.	Punjab	..	Approved	10.00	..	..	1.01	1.95	..	..	2.00	2.00	..	..	..	..	..	..	..	..
14	14	Residential and Non-residential Accommodation at Rice Research Station, Kala Shah Kaku.	Do.	..	Do. ..	19.98	..	7.42	6.10	4.53	..	3.50	..	3.50	..	..	..	..	..	..	..	..
15	15	Maize and Millets Research Institute, Yousafwala.	Do.	..	Do. ..	32.99	..	..	4.72	2.00	..	3.50	2.35	5.85	..	..	..	..	..	..	..	..
16	16	Rice Research Institute, Kala Shah Kaku.	Do.	..	Do. ..	33.42	..	..	2.43	7.70	..	..	3.50	3.50	..	..	..	..	..	..	..	..
17	17	Accelerated Potato Improvement and Production Programme.	Do.	..	Do. ..	7.24	..	..	1.31	1.07	..	..	1.25	1.25	..	..	..	..	..	..	..	..
18	18	Accelerated Oil Seed Improvement and Production Project.	Do.	..	Do. ..	6.09	..	..	2.23	2.00	..	..	2.50	2.50	..	..	..	..	..	..	..	..
19	19	Accelerated Gram and other Pulses Programme.	Do.	..	Do. ..	9.98	..	..	0.54	1.50	..	..	2.50	2.50	..	..	..	..	..	..	..	..
20	20	Wheat Improvement Project in rain fed areas.	Do.	..	Do. ..	9.99	..	..	0.65	1.50	..	..	2.50	2.50	..	..	..	..	..	..	..	..
21	21	Research and Development of Citrus Fruits.	Do.	..	Do. ..	9.98	..	..	..	0.47	..	0.25	1.00	1.25	..	..	..	..	..	..	..	..
22	22	Shifting, expansion and intensification of research at ARI, Lyallpur.	Do.	..	Do. ..	..	..	..	..	9.62	..	..	10.00	10.00	..	..	..	..	..	..	..	..
		Total Agricultural Research				139.62	..	7.42	18.99	32.34	..	7.25	27.60	34.85	..	..	..	..	..	..	..	..
		Total Agriculture and Agricultural Credits (a) On-going Schemes.				2351.85	1508.00	75.31	2,12.56	2,13.86	..	21.95	14,67.08	14,89.03	..	5,50.00	..	5,50.00	..	..	..	..

**AGRICULTURE AND AGRICULTURAL CREDITS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actuals Expenditure for 1970-71.	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Ex- change compo- nent						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>(b) NEW SCHEMES</b>																			
		PLANT PROTECTION—concl'd.																			
23		Supply of Sprayers to farmers	Punjab ..	..	1,25.47	53.39	..	..	..	..	..	20.00	..	20.00	8.60	..	8.60	..	..	..	..
		Total Plant Protection ..	..	..	1,25.47	53.39	..	..	..	..	..	20.00	..	20.00	8.60	..	8.60	..	..	..	..
		<b>AGRICULTURAL MECHANIZATION</b>																			
24	2	Dry farming in barani areas	Rawalpindi Division	..	9.92	3.70	..	..	..	..	..	1.00	1.00	2.00	..	..	..	..	..	..	..
25	3	Land Fanning Demonstration Unit, Lyallpur.	Lyallpur ..	..	..	..	..	..	..	..	..	4.84	0.16	5.00	..	..	..	..	..	..	..
26	4	Completion of Workshops ..	Do. ..	..	9.80	..	..	..	..	..	..	5.00	..	5.00	..	..	..	..	..	..	..
		Total Agricultural Mechanization.	..	..	19.72	3.70	..	..	..	..	..	10.84	1.16	12.00	..	..	..	..	..	..	..
		<b>AGRICULTURAL EXTENSION</b>																			
27	5	Integrated Rural Development Programme including Agrovilles.	Punjab ..	..	64.06	..	..	..	..	..	..	10.00	20.00	30.00	..	..	..	..	..	..	..
28	6	Increasing Cotton Production in selected districts.	Do. ..	..	9.72	..	..	..	..	..	..	3.25	1.25	4.50	..	..	..	..	..	..	..
		Total Agricultural Extension	..	..	73.78	..	..	..	..	..	..	13.25	21.25	34.50	..	..	..	..	..	..	..

**AGRICULTURE AND AGRICULTURAL CREDITS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		(b) NEW SCHEMES— CONCLD.																			
		<b>AGRICULTURAL RESEARCH</b>																			
29	7	Mango Research Station, Multan	Multan	..	17.57	2.00	..	..	..	..	..	2.97	1.50	4.47	..	..	..	..	..	..	..
		Total Agricultural Research	..	..	17.57	2.00	..	..	..	..	..	2.97	1.50	4.47				..	..	..	..
		Total (b) New Schemes	..	..	2,36.54	59.09	..	..	..	..	..	47.06	23.91	70.97	8.60		8.60	..	..	..	..
		Grand Total Agriculture and Agricultural Credits.	..	..	25,88.42	15,67.09	75.31	..	2,12.56	2,13.86	..	69.01	14,90.99	15,60.00	8.60	5,50.00	8.60	5,50.00	..	..	..

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# **ANIMAL HUSBANDRY**

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**ANIMAL HUSBANDRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73								
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
		<b>ON-GOING SCHEMES</b>																					
30	1	Provision of Medicines in 1500 Union Councils where Stock Assistants have been provided.	Punjab	..	Approved	48.00	6.00	11.62	37.00	5.40	5.50	4.8%	..	8.08	8.08	..	..	..	..	..	..	..	..
31	2	Provision of Additional Staff and facilities at the existing Vety. Hospitals and Dispensaries.	Do.	..	Do.	21.39	1.67	7.72	31.93	4.64	5.32	77%	..	6.20	6.20	..	0.58	..	0.58	..	..	..	..
32	3	Provision of staff to the New Hospitals and Dispensaries.	Do.	..	Do. ..	9.29	0.11	1.02	8.27	1.58	1.96	54.8%	..	2.50	2.50	..	..	..	..	..	..	..	..
33	4	Establishment of Planning and Statistical Cells.	Do.	..	Do. ..	1.55	0.24	0.10	1.31	..	0.27	31.6%	..	0.39	0.39	..	..	..	..	..	..	..	..
34	5	Postgraduate Training Fellowships in Animal Production, Research and Extension.	Do.	..	Do.	7.93	..	..	7.93	0.25	0.53	12.4%	..	0.75	0.75	..	..	..	..	..	..	..	..
35	6	Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	Do.	..	Do. ..	58.00	..	11.71	46.00	7.44	9.32	49.8%	..	0.90	0.90	..	..	..	..	..	..	..	..
36	7	Distribution and Maintenance of Rams.	Do.	..	Do. ..	3.00	..	0.75	2.50	..	..	25%	..	0.50	0.50	..	..	..	..	..	..	..	..
37	8	Poultry Extension in Rural Areas.	Do.	..	Do. ..	8.00	1.20	0.73	4.80	..	..	9.1%	..	0.50	0.50	..	..	..	..	..	..	..	..

**ANIMAL HUSBANDRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in Percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source Foreign Aid/ Loan		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES— <i>contd.</i>				*															
38	9	Establishment of Poultry Rearing and Demonstration Units.	Punjab	.. Approved	5.15	..	1.35	3.80	0.45	..	34.8	..	0.50	0.50	..	..	..	..	..	..	..
39	10	Modernization of existing Poultry Farm, Lahore.	Do.	.. Do.	5.99	..	1.18	4.81	0.57	0.68	40%	1.64	1.06	2.70	..	..	..	..	..	..	..
40	11	Increased Broiler Production	Do.	.. Do.	9.76	0.80	1.40	8.39	1.72	1.97	52.4	..	2.50	2.50	..	..	..	..	..	..	..
41	12	Pak-Swedish Artificial Insemination Project.	Do.	.. Do.	2,19.40	94.25 aid	..	1,27.02	..	3.00	2.8%	11.10	13.90	25.00	..	10.50	..	10.50	..	..	..
42	13	Comprehensive schemes for Livestock Production Research Institute at Bahadurnagar	Do.	.. Do.	46.37	..	..	4.37	..	..	..	5.02	9.98	15.00	..	7.00	..	7.00	..	..	..
43	14	Lahore Milk Supply Scheme	Do.	.. Do.	1,06.39	24.00	66.91	..	5.00	5.0	73.5%	..	5.00	5.00	..	..	..	..	..	..	..

# ANIMAL HUSBANDRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Per cent to fourth plan allocated	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIREMENT FOR 1972-73						Source of Foreign Aid/Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
44	15	AGRICULTURAL RESEARCH SCHEMES. Study of Anaerobic Diseases of Livestock.	Punjab	Approved	1.24	..	0.12	0.57	0.20	0.30	25.8%	..	0.35	0.35	..	..	..	..	..	..	..	..
45	16	Study of Johne's Disease	Do.	Do.	0.88	..	0.26	0.43	0.15	0.18	46.5%	..	0.20	0.20	..	..	..	..	..	..	..	..
		A. H. DEPARTMENT																				
46	17	Destruction of Wild Boars	Do.	Do.	0.19	..	0.01	..	0.01	0.16	94.7%	..	0.01	0.01	..	..	..	..	..	..	..	..
47	18	Foot and Mouth Disease Research Centre, Lahore.	Do.	Do.	31.19	15.00	8.64	22.55	2.68	2.29	43.7%	3.55	0.81	4.36	..	..	..	..	..	..	..	..
48	19	Modernization of Animal Health Laboratory and Vety. Research.	Do.	Do.	21.32	48.75	1.33	20.00	9.85	5.00	52.4%	5.20	23.15	28.35	..	20.79	..	..	..	..	20.79	U.N.S.C.
Total On-Going Schemes					7,34.06	35.42	..	..	..	..	..	..	26.51	86.23	1,12.74	..	38.87	..	18.08	..	20.79	..
					1,80.25	plus F. aid 1,80.25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..



**ANIMAL HUSBANDRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimate for 1971-72	Percentage implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>A. R. C. SCHEMES</b>																			
49	20	Scheme for the Study of Mastitis and its control in the Punjab.	Lahore	Approved by A.R.C.	1.83	..	..	1.83	..	..	..	..	0.35	0.35	..	..	..	..	..	..	..
50	21	Scheme for the Study of Incidence and control of Avian Leukosis.	Do.	Ditto	3.23	..	..	3.23	..	..	..	..	0.61	0.61	..	..	..	..	..	..	..
51	22	Scheme for study on the Parasitic Infestation and their control.	Do.	Un-approved.	2.13	..	..	2.13	..	..	..	..	0.39	0.39	..	..	..	..	..	..	..
		<b>ANIMAL HUSBANDRY DEPARTMENT</b>																			
52	23	Strengthening of Staff Position at the Directorate of Animal Husbandry Lahore.	Do.	Approved	0.67	..	..	0.67	..	..	..	..	0.12	0.12	..	..	..	..	..	..	..
53	24	Scheme for Production of Fine Wool/Mohair and Augmentation of Coarse Wool/Multan Production in the Punjab.	Punjab	Un-approved.	66.11	6.14	..	66.11	..	..	..	..	10.36	10.36	..	..	..	..	..	..	..
54	25	Studies on Nutritional requirements of calves (Buffaloes and Cattle) at Livestock Experiment Station, Qadian.	Do.	Ditto	7.00	..	..	7.00	..	..	..	0.50	1.50	2.00	..	..	..	..	..	..	..

**ANIMAL HUSBANDRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>MILCH GOAT</b>																			
		<i>Schemes for Milch Goat</i>																			
55	26	Experiment Centre at Rakh Khairwala.	Muzaffargarh	Un-approved	9.81	..	..	9.81	..	..	..	0.50	2.61	3.11	..	..	..	..	..	..	..
56	27	Development and Improvement of Lahore Zoo.	Lahore	Ditto	22.60	..	..	22.60	..	..	..	..	4.45	4.45	..	..	..	..	..	..	..
57	28	Strengthening of staff position at the Directorate of Animal Husbandry, Multan.	Multan	Ditto	0.66	..	..	0.66	..	..	..	..	0.12	0.12	..	..	..	..	..	..	..
58	29	Establishment of Pek'n Duck Breeding and Research Station, Lahore.	Lahore	Un-approved	2.80	..	..	.80	..	..	..	..	0.75	0.75	..	..	..	..	..	..	..
59	30	Livestock Breeding Farm, Fazilpur.	D.G. Khan..	Ditto	..	..	..	..	..	..	..	5.00	5.00	10.00	..	..	..	..	..	..	..
		<b>Total New Scheme</b>			..	..	..	..	..	..	..	6.00	26.26	32.26	..	..	..	..	..	..	..
		<b>Total Animal Husbandry</b>			..	..	..	..	..	..	..	32.51	1,12.49	1,45.00	..	38.87	..	18.08	..	20.79	..

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# **FORESTRY**

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**FORESTRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>(a) ON-GOING SCHEMES</b>																			
		<b>I—AFFORESTATION AND REGENERATION</b>																			
30	1	Development of Canalside Plantation in Multan Region.	Multan and Bahawalpur Civil Divisions.	Approved	49.48	..	21.45	28.03	3.82	4.98	45%	..	6.35	6.35	..	..	..	..	..	..	..
61	2	Development of Canalside Plantation in Lahore Region.	Lahore, Sargodha, Rawalpindi Civil Divisions.	Do. ..	77.44	..	28.04	..	8.96	6.77	60%	..	6.91	6.91	..	..	..	..	..	..	..
62	3	Planting of 600 miles of P.W.D. Roadside Land strips in Multan Civil Division.	Multan, Sahiwal, D. G. Khan, Muzaffargarh.	Do. ..	6.56	..	0.82	5.41	0.51	1.03	33%	..	1.20	1.20	..	..	..	..	..	..	..
63	4	Afforestation to meet the Operational Requirements	Lahore, Sialkot, Sahiwal, Bahawalpur, Bahawalnagar, Punjab	Do. ..	18.66	..	0.32	..	0.23	..	..	..	5.14	5.14	..	..	..	..	..	..	..
64	5	Survey for feasibility of afforestation for special areas.	..	..	3.14	..	..	..	..	1.18	..	..	0.97	0.97	..	..	..	..	..	..	..
		<b>Total I—Afforestation and Regeneration</b>			55.14	..	50.63	33.44	13.52	13.96	..	..	20.57	20.57	..	..	..	..	..	..	..
		<b>II—MANAGEMENT AND IMPROVEMENT OPERATIONS</b>																			
65	6	Improvement of Communications for Fire Protections and Extraction of Forest Produce in Murree Hills.	Rawalpindi.	Do. ..	48.43	..	19.21	..	3.82	2.24	55%	..	3.97	3.97	..	..	..	..	..	..	..

**FORESTRY**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72.	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid Loan	
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
66	7	Construction of Link Road in Murree Hills.	Rawalpindi..	Approved	19.18	..	..	..	3.39	3.32	20%	..	3.38	3.38	..	..	..	..	..	..	..	..
67	8	Control of Shisham Defoliator and other Forest Pests in the Punjab.	Sahiwal, Lahore, Jhang, Multan, Mianwali, Bahawalpur, Lyallpur, Gujrat.	Do. ..	28.55	..	12.74	28.55	2.93	3.25	30%	..	3.25	3.25	..	..	..	..	..	..	..	..
Total II—Management and Improvement Operations					94.16	..	31.95	28.55	10.14	8.81	..	..	10.60	10.60	..	..	..	..	..	..	..	..
III—RANGE MANAGEMENT																						
68	9	Range Management Operational Project in Thal.	Mianwali, Muzaffargarh.	Do. ..	26.08	..	15.57	10.51	2.56	1.90	20%	..	2.50	2.50	..	..	..	..	..	..	..	..
69	10	Range Management in Cholistan.	Bahawalpur, Bahawalnagar, Rahimyar Khan.	Do. ..	29.08	..	33.35	29.08	3.58	2.03	..	..	3.00	3.00	..	..	..	..	..	..	..	..
Total III—Range Management.					55.16	..	48.92	39.59	6.14	3.93	..	..	5.50	5.50	..	..	..	..	..	..	..	..

**FORESTRY**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange Component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	Capital		Revenue	Total		Own Resources		Foreign Aid/Loans		
												Capital	Revenue		Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
70	11	IV—WATERSHED MANAGEMENT Mingla Watershed Management.	Rawalpindi, Azad Kashmir, Jhelum.	Approved	1226.43	8.22	213.72	238.97	30.85	17.66	60%	..	19.00	19.00	..	..	..	..	..	..	..
		Total IV—Watershed Management			1226.43	8.22	213.72	238.97	30.85	17.66	..	..	19.00	19.00	..	..	..	..	..	..	..
71	12	V—RESEARCH AND EDUCATION Introduction of Valuable Exotic Species.	Lahore (Jallic).	Un-approved.	2.60	0.15	0.79	..	0.34	0.47	..	..	0.52	0.52	..	0.07	..	0.07	..	..	..
72	13	Sericulture Research Project in the Punjab.	Lahore, Lyallpur, Gujranwala, Rawalpindi, Gujrat.	Ditto.	15.50	1.06	..	..	..	5.14	..	..	2.20	2.20	..	..	..	..	..	..	..
		Total V—Research and Education			18.10	1.21	0.79	..	0.34	5.61	..	..	2.72	2.72	..	0.07	..	0.07	..	..	..
		Total (a) On-going Schemes			1549.13	9.43	346.01	338.55	60.99	49.97	..	..	58.39	58.39	..	0.07	..	0.07	..	..	..

FORESTRY

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
73	1	(6) NEW SCHEMES Crash Programme ..	Punjab	Un-approved	..	..	..	..	..	..	-	..	41.61	41.61	..	1.10	..	1.10	..	..	..
		Total ..			..	..	..	..	..	..	..	..	41.61	41.61	..	1.10	..	1.10	..	..	..
		Total (b) New Schemes ..			..	..	..	..	..	..	..	..	41.61	41.61	..	1.10	..	1.10	..	..	..
		Total "Forestry" ..			16,49.13	9.43	348.01	3,38.55	60.99	49.97	..	..	1,00.00	1,00.00	..	1.17	..	1.17	..	..	..

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# FISHERIES

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FISHERIES

(Figures in lakhs)

General Serial	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		<b>(a) ON-GOING SCHEMES</b>																			
74	1	Research Institute for Fisheries at Chhewawan.	Gujranwala	Approved 3rd Plan.	4.31	..	0.71	3.00	0.41	0.61	It is entirely a research scheme	..	0.82	0.82	..	..	..	..	..	..	
75	2	Development of Fisheries in Dams and Reservoirs.	Rawalpindi.	Do.	2.28	..	1.41	0.52	0.14	0.09	About 75% work	..	0.13	0.13	..	..	..	..	..	..	
76	3	Establishment of Fish Seed Farms and Nurseries.	Jhelum, Sheikhpura, Jhang.	Do.	6.71	..	3.05	2.20	0.49	0.73	About 64% work	..	0.86	0.86	..	..	..	..	..	..	
77	4	Utilization of Abandoned Irrigation Canals for Fish Culture.	Multan, Rahimyar-Khan, Muzaffargarh, Sialkot, Gujranwala.	Do.	5.67	..	2.69	1.79	0.01	0.08	About 50% work	..	0.13	0.13	..	..	..	..	..	..	
78	5	Utilization of Saline Water areas for fish culture.			4.03	..	..	..	..	..	..	..	0.73	0.73	..	—	..	..	..	..	
		<b>Total (a) On-going Schemes</b>			23.05	..	7.85	8.11	1.05	1.51	..	..	2.67	2.67	..	..	..	..	..	..	
		<b>(b) NEW SCHEMES</b>																			
79	1	Development of Ponds in Villages for Fish Production.	Lyalpur, Sahawal, Sargodha.	Approved 3rd Plan.	7.89	..	..	7.89	..	..	Not yet operated.	..	3.04	3.04	..	..	..	..	..	..	
80	2	Development of Sohawa Fish Farm and Nurseries.	Jhelum	Un-approved	0.39	..	..	0.39	..	..	New scheme	..	0.22	0.22	..	..	..	..	..	..	

**FISHERIES**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the financial year	Tentative fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Percentage completion upto date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
81	3	Survey of Fisheries Resources in Punjab.	Lahore (on provincial basis.)	Un-approv'd	1.13	..	1.13	..	..	..	Ditto	..	0.78	0.78	..	..	..	..	..	..	..	..
82	4	Desilting of Chhenawan Fish Farm.	Gujranwala	Do.	6.00	..	6.00	..	..	..	Ditto	..	2.00	2.00	..	..	..	..	..	..	..	..
83	5	Development of Road side Depressions near Sharqpur for Fish Culture.	Shaikhupura	Do.	0.36	..	0.36	..	..	..	Ditto	..	0.20	0.20	..	..	..	..	..	..	..	..
84	6	Physio-chemical and Biological investigation for fish development in Mangl Dahan Reservoir.	..	..	..	..	..	..	..	..	..	..	1.00	1.00	..	0.18	..	0.18	..	..	..	..
<b>Total (b) New Schemes</b>					16.77	..	16.77	..	..	..	..	..	7.33	7.33	..	0.18	..	0.18	..	..	..	..
<b>Grand Total Fisheries</b>					38.82	..	38.82	23.88	1.05	1.51	..	..	10.00	10.00	..	0.18	..	0.18	..	..	..	..

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**CO-OPERATIVE AND RURAL CREDITS**

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**CO-OPERATIVE AND RURAL CREDIT**

(Figures in lakhs)

General Serial No	Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COPY		Estimated expenditure up to the end of the third plan period	Forth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72.	Physical implementation up-to-date i.e. per centage	PROVISION FOR 1972-73			FOREIGN EXCHANGES REQUIRED FOR 1972-73						Sources of Foreign Aid/Loans.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
85	1	Reconstruction of Rural Credit and Agriculture Marketing Scheme.	Punjab	Approved	155.50	..	..	155.50	..	..	..	..	..	..	..	..	..	..	..	..	..
		(a) Cost of Administrative Staff				..	9.44	..	2.20	3.13	..	..	4.13	4.13	..	..	..	..	..	..	..
		(b) Re-organization of Societies (Pay and Training cost of Managers and Asstt. Managers.				..	5.56	..	1.30	0.85	..	..	0.90	0.90	..	..	..	..	..	..	..
86	2	Introduction of Co-operative Mechanized Farming Chaks of Multan Zone.	Multan	Do.	79.50	..	14.06	179.50	..	0.20	..	..	5.60	5.60	..	..	..	..	..	..	..
87	3	Co-operative Sheep Shearing Cholistan, Bahawalpur.	Bahawalpur	Do.	6.00	..	..	6.00	..	1.25	..	..	1.50	1.50	..	..	..	..	..	..	..
88	4	Pak-Gorman Institute of Co-operative Agriculture Chak 5/F.a.s. Multan.	Multan	Do.	45.42	..	14.52	12.23	..	7.42	..	9.35	..	9.35	..	..	..	..	..	..	..
89	5	Co-operative Consumer Society Limited, Lahore.	Punjab	Do.	39.80	..	14.20	39.80	12.90	8.33	..	13.52	..	13.52	..	..	..	..	..	..	..
		<b>Total Co-operative and Rural Credits (on-going Schemes)</b>			<b>126.22</b>	<b>..</b>	<b>57.80</b>	<b>393.03</b>	<b>18.49</b>	<b>21.81</b>		<b>22.87</b>	<b>12.13</b>	<b>35.00</b>							



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**FOOD STORAGE**

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**FOOD STORAGE**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loans
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		<b>FOOD DEPARTMENT</b>																			
		<b>ON-GOING SCHEMES</b>																			
90	1	Construction/completion of 67,000 tons capacity under the scheme 1.48 lac tons in West Pakistan.	..	Main Scheme approved by EC/NEC upto 30.6.1970 Remaining yet to be approved.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		<b>TONS</b>																			
		1. Rawalpindi (Islamabad).	10,000	..	Ditto.	24.08	..	21.39	..	0.19	1.37	99%	1.00	..	1.00	..	..	..	..	..	..
		2. Gujjar Khan	25,000	..	Ditto.	6.85	..	3.52	..	1.23	1.80	99%	0.50	..	0.50	..	..	..	..	..	..
		3. Sihala	15,000	..	Ditto.	3.76	..	2.77	..	0.09	0.60	98%	0.30	..	0.30	..	..	..	..	..	..
		4. Kahuta	2,000	..	Ditto.	6.52	..	4.08	..	0.32	1.20	98%	0.25	..	0.25	..	..	..	..	..	..
		5. Jhelum	..	..	Ditto.	11.39	..	10.46	..	1.20	0.75	89%	1.00	..	1.00	..	..	..	..	..	..
		6. Piplan	500	..	Ditto.	0.85	..	0.74	..	0.8	..	100%	..	..	..	..	..	..	..	..	..
		7. Hafzabad	3,000	..	Ditto.	5.22	..	5.49	..	0.04	..	83%	1.00	..	1.00	..	..	..	..	..	..
		8. Kamoke	3,500	..	Ditto.	3.89	..	3.64	..	0.10	0.09	100%	..	..	..	..	..	..	..	..	..
		9. Pindi Gheb	500	..	Ditto.	1.23	..	0.91	..	0.23	..	100%	0.10	..	0.10	..	..	..	..	..	..
		10. Hasanabdal	2,000	..	Ditto.	3.98	..	3.71	..	..	..	100%	0.02	..	0.02	..	..	..	..	..	..

**FOOD STORAGE**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		11. Sohawa 2,000	..	Main scheme approved by EC/NEC up to 30-6-1970	4.01	..	4.40	..	..	..	100%	0.14	..	0.14	..	..	..	..	..	..	
		12. Chakwal 1,500	..	Remainig yet to be approved.	4.50	..	3.43	..	..	..	100%	0.04	..	0.04	..	..	..	..	..	..	
		13. Lala Musa 1,000	..		3.1	..	2.09	..	..	..	100%	0.06	..	0.06	..	..	..	..	..	..	
		<b>ELECTRIFICATION OF GODOWNS AT:-</b>																			
		14. Jhelum	..	Ditto.	0.11	..	..	..	..	0.08	..	..	..	..	..	..	..	..	..	..	
		15. Sohawa	..	Ditto.	0.13	..	..	..	..	0.13	..	..	..	..	..	..	..	..	..	..	
		16. Chakwal	..	Ditto.	0.04	..	..	..	..	0.04	..	..	..	..	..	..	..	..	..	..	
		17. Sambrial	..	Ditto.	0.27	..	..	..	..	0.27	..	..	..	..	..	..	..	..	..	..	
		18. Lala Musa	..	Ditto.	0.26	..	..	..	..	0.09	..	..	..	..	..	..	..	..	..	..	
		Total Item. (1)	..	..	8.033	..	66.71	..	3.48	6.42	..	4.41	..	4.41	..	..	..	..	..	..	
91	2	Electrification of Godowns under the scheme 1.35 lac tons of Food Storage Accommodation.		Do.																	
		1. Raiwind 2,000	..	Approved	0.19	..	..	..	..	0.19	..	..	..	..	..	..	..	..	..	..	
		2. Gujranwala 2,000	..	Do.	0.16	..	..	..	..	0.16	..	..	..	..	..	..	..	..	..	..	
		3. Pattoki 2,000	..	Do.	0.31	..	..	..	..	0.31	..	..	..	..	..	..	..	..	..	..	
		Total Item (2)	..	..	0.66	..	..	..	..	0.66	..	..	..	..	..	..	..	..	..	..	



**FOOD STORAGE**

(Figures in Lakhs)

1. General Serial No.	2. Sector Serial No.	3. Name of Scheme	4. Location of Scheme (District)	5. Status of the Scheme	ESTIMATED COST				10. Actual Expenditure for 1970-71	11. Revised Estimates for 1971-72	12. Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						22. Source of Foreign Aid/Loan	
					6. Total	7. Foreign Exchange component	8. Estimated expenditure up to the end of the third plan period	9. Tentative fourth plan allocation				13. Capital	14. Revenue	15. Total	Total		Own Resources		Foreign Aid/Loans			
															16. Capital	17. Revenue	18. Capital	19. Revenue	20. Capital	21. Revenue		
		<b>ON-GOING SCHEMES</b>																				
92	3	PHASE IV: Providing Addl. House Type Storage Accommodation of 11,000 tons capacity in wheat producing districts of Lahore Region.		Approved	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		1. T.T. Singh			3.51	..	3.27	..	0.02	..	100%	0.08	..	0.08	..	..	..	..	..	..	..	..
		Total Item (3)			3.51	..	3.27	..	0.02	..	..	0.08	..	0.08	..	..	..	..	..	..	..	..
93	4	Installation of Silos supplied by the British Government under the Technical Assistance Programme.		Do.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		1. Islamabad 3 Units.		Do.	0.77	..	..	..	..	0.75	33%	..	..	..	..	..	..	..	..	..	..	..
		2. Lahore 3 Units.		Do.	0.74	..	..	..	..	0.75	..	..	..	..	..	..	..	..	..	..	..	..
		3. Sargodha 3 Units.		Do.	0.75	..	..	..	..	0.75	..	..	..	..	..	..	..	..	..	..	..	..
		4. Multan 3 Units.		Do.	0.75	..	..	..	..	0.75	..	..	..	..	..	..	..	..	..	..	..	..
		Total Item (4)			3.01	..	..	..	..	3.00	..	..	..	..	..	..	..	..	..	..	..	..

**FOOD STORAGE**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
94	5	Construction of storage bins at Lalian.			1.16	..	0.62	..	..	..	100%	0.54	..	0.54	..	..	..	..	..	..	..
95	6	Electrification of Godowns of Food and Co-operation Department—  Providing Electric Installation in House Type Godowns Set No. 2 Lyallpur.			0.27	..	..	..	..	..	..	0.27	..	0.27	..	..	..	..	..	..	..
		Total On-Going Schemes ...			..	..	70.60	..	3.50	10.08	..	5.00	..	5.00	..	..	..	..	..	..	..
		Total "Food Storage"			..	..	70.60	..	3.50	10.08	..	5.00	..	5.00	..	..	..	..	..	..	..

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## **LAND CONSOLIDATION**

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LAND CONSOLIDATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates, for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own resource		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		(a) ON-GOING SCHEMES LAND CONSOLIDATION																			
96	1	Consolidation of Land Holdings in 16 districts of the Punjab.	16 Districts of the Punjab.	Approved	850 Lac	..	516 Lac	231 Lac	40.56	37.87 Lac	70%	..	41.50	41.50	..	..	..	..	..	..	..
		Receipts ..	..	..	591 Lac	..	367 Lac	158 Lac	21.50	25 Lac	70%	..	28.00	28.00	..	..	..	..	..	..	..
97	2	Extension of the Schemes for the Consolidation of Land Holdings to the Bahawalpur Division	3 Selected Tehsils of 3 districts of Bahawalpur Division.	Approved	31.21	..	13.96	17.26	3.79	3.37	70%	..	3.5	3.500	..	..	..	..	..	..	..
		Receipts ..	..	..	18.78	..	5.53	13.40	1.51	1.50	47.36%	..	2.00	2.00	..	..	..	..	..	..	..
		Gross Total Land Consolidation	..	..	8,81.21	..	5,29.96	248.26	44.35	41.24	..	..	45.00	45.00	..	..	..	..	..	..	..
		Receipts ..	..	..	6,09.78	..	3,72.53	171.40	23.01	26.50	..	..	30.00	30.00	..	..	..	..	..	..	..

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**PEOPLE'S WORKS PROGRAMME  
INCLUDING THE  
RURAL WORKS PROGRAMME**

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PEOPLES WORKS PROGRAMME INCLUDING THE RURAL WORKS PROGRAMME

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loa			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
98	1	People's Works Programme including the Rural Works Programme.	Throughout the Province of Punjab except Municipal Limits	Approved.	5,700	..	2,703.00	28,80.00	20,48,21.56	1,75.00	90%	..	6,00.00	6,00.00	..	..	..	..	..	..	..	..

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## **INDUSTRIES AND MINERALS**

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## INDUSTRIES AND MINERALS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical participation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component	Estimated expenditure upto the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEME</b>																			
		<b>DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT</b>																			
99	1	Re-organization of Government. Wool Spinning Weaving Dev. cum Training Centre, Jhang.	Jhang	Approved	10.00	3.50	2.18	7.82	2.62	2.00	50%	..	7.00	7.00	..	7.00	..	7.00	..	..	..
100	2	Industrial Estate, Multan ..	Multan	Do.	84.00	9.00	21.52	..	0.95	0.10	60%	..	..	..	..	..	..	..	..	..	..
101	3	Quality Control Organization,	Lahore	Do.	7.68	..	0.45	7.12	0.87	3.60	20%	..	..	..	..	..	..	..	..	..	..
102	4	Re-organization of Government Industrial Research Laboratories and Workshop attached to it.	Lahore	Do.	23.00	10.00	8.30	12.70	6.58	3.50	65%	..	3.50	3.50	..	0.20	..	0.20	..	..	..
103	5	Grant of Scholarship for Industrial Education.	Lahore	Do.	1.00	..	0.74	1.00	0.14	0.80	..	..	1.00	1.00	..	..	..	..	..	..	..
104	6	Construction of 1st & 2nd floor of the newly constructed office block.	Lahore	Do.	8.22	..	..	..	..	..	..	4.11	..	4.11	..	..	..	..	..	..	..
		<b>Total Directorate of Industries and Minerals Development.</b>			<b>133.88</b>	<b>19.50</b>	<b>33.19</b>	<b>28.64</b>	<b>11.16</b>	<b>9.40</b>	<b>..</b>	<b>4.11</b>	<b>11.50</b>	<b>15.61</b>	<b>..</b>	<b>7.20</b>	<b>..</b>	<b>7.20</b>	<b>..</b>	<b>..</b>	<b>..</b>
		<b>Planning and Development Department.</b>																			
105	7	Industrial Survey Scheme ..	Lahore	Do.	11.93	..	3.54	..	1.22	1.40	..	..	..	..	..	..	..	..	..	..	..
		<b>Total Planning and Development Department.</b>			<b>11.93</b>	<b>..</b>	<b>3.54</b>	<b>..</b>	<b>1.22</b>	<b>1.40</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



INDUSTRIES AND MINERALS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>ON-GOING SCHEMES</b>																					
<b>DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT</b>																					
<i>Printing and Stationery Department.</i>																					
106	8	Shifting of Forms Press to a new site at Kot Lakhat. Purchase of machinery and construction of Residential accommodation for staff.	Lahore	Un-approved	49.95	..	16.78	50.00	16.78	1.03	35%	8.09	..	8.09	..	..	..	..	..	..	..
107	9	Minor Works ..	Lahore	Approved	1.20	..	..	..	..	1.20	..	..	..	..	..	..	..	..	..	..	..
Total-Printing and Stationery Department.					51.15	..	16.78	50.00	16.78	2.23	..	8.09	..	8.09	..	..	..	..	..	..	..
Total on-going Schemes ..					196.96	19.50	53.51	78.64	19.16	3.03	..	12.20	11.50	23.70	..	7.20	..	7.20	..	..	..
<b>NEW SCHEMES</b>																					
<b>DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT</b>																					
108	1	Minor Works ..	Lahore	Un-approved	2.08	..	..	..	0.48	1.02	..	..	2.08	2.08	..	..	..	..	..	..	..
109	2	Special Repairs ..	Do.	Do.	0.72	..	..	..	..	0.38	..	..	0.72	0.72	..	..	..	..	..	..	..
Total Directorate of Industries and Mineral Development.					2.80	..	..	..	0.43	1.40	..	..	2.80	2.80	..	..	..	..	..	..	..

**INDUSTRIAL AND MINERAL**

(Figures in lakhs)

General Serial No.	Sect. r Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED Cost		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Annual expenditure for 197-71.	Revised Estimates for 1971-72.	Physical implementation up to date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of foreign Aid/ Loan			
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan					
															Capital	Revenue	Capital	Revenue	Capital	Revenue				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
110	1	NEW SCHEMES PRINTING AND STATIONERY DEPARTMENT	Lahore	Approved	0.60	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..	..		
		Total Printing and Stationery Department.			0.60	..	..	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..	..
		PONJAB SMALL INDUSTRIES CORPORATION Handicraft Development Centre, Rawalpindi.			..	..	..	..	..	..	..	..	..	..	1.00	0.50	1.50	..	..	..	..	..	..	..
111	1	Handicraft Development Centre, Rawalpindi.	Do.	Approved	..	..	..	..	..	..	..	..	1.00	0.50	1.50	..	..	..	..	..	..	..		
		Handicraft Development Centre, Murree.	Do.	Do.	..	..	..	..	..	..	..	..	1.00	0.40	1.40	..	..	..	..	..	..	..	..	
112	2	Handicraft Development Centre, Murree.	Do.	Do.	..	..	..	..	..	..	..	..	1.00	0.40	1.40	..	..	..	..	..	..	..		
		Total Punjab Small Industries Corporation	Do.	Do.	..	..	..	..	..	..	..	..	2.00	0.90	2.90	..	..	..	..	..	..	..	..	
Total New Schemes					3.40	..	..	..	0.48	1.40	..	2.00	4.30	6.30	..	..	..	..	..	..	..	..		
Total Industries					100.36	19.50	53.51	78.64	19.16	14.43	..	14.20	15.80	30.00	..	7.20	..	7.20	..	..	..	..		

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**(B) PHYSICAL INFRASTRUCTURE**

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**WATER**

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**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical Implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON GOING SCHEMES</b>																			
		<b>SURVEY AND INVESTIGATION</b>																			
113	1	Full implementation and operation of Hydrological Survey.	Babawalpur/Sargodha/Multan	Approved	27.30	..	11.13	24.80	2.89	0.50	50%	..	2.00	2.00	..	..	..	..	..	..	
114	2	Channel Regime and Observation Programme (Crop)	Lahore	Do.	8.67	3.75	3.57	4.00	0.50	..	47%	..	1.00	1.00	..	..	..	..	..	..	
115	3	Basic Research Studies in Irrigation Research Institute.	Do.	Do.	28.10	..	..	20.00	..	3.00	10%	..	4.00	4.00	..	..	..	..	..	..	
116	4	Other Works	..	..	..	..	..	..	..	..	..	5.44	0.85	6.29	..	..	..	..	..	..	
		Total Survey and Investigation.			..	3.75	14.70	48.80	3.50	3.50	..	5.44	7.85	13.29	..	..	..	..	..	..	
		<b>IRRIGATION</b>																			
		<b>(a) Gravity Flow</b>																			
		<b>(i) Improvement—Remodelling of existing System</b>																			
117	1	Remodelling L.B.D.C. from RD 0 to 353	Lahore/Sahiwal	Approved	29.84	..	13.45	8.90	2.02	1.00	72%	2.20	..	2.20	..	..	..	..	..	..	
118	2	Land to be acquired for inundation Link Channel for Dhapalpur Canal RD 0-16159	Lahore	..	11.54	..	..	11.50	..	4.00	..	2.00	..	2.00	..	..	..	..	..	..	
119	3	Rehabilitating and Reconditioning 9-L Distributary L.B.D.C.	Sahiwal	Do.	13.88	..	10.78	3.80	3.42	0.75	95%	0.75	..	0.75	..	..	..	..	..	..	
120	4	Other Works	..	..	24.15	..	..	..	..	..	..	3.26	..	3.26	..	..	..	..	..	..	
		Sub-Total	..	..	..	..	24.23	24.20	5.44	5.75	..	8.21	..	8.21	..	..	..	..	..	..	

**WATER**

(Rupees in lakhs)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/Loans
					Total	Foreign Exchange component	Estimated expenditure to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical Implementation upto date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON GOING SCHEMES</b>																			
		(a) Gravity Flow																			
		(ii) Extension/Addition to the System																			
121	1	Phal Project including Head Works (Thal Canal)	Mianwali Sargodha M/Garh	Approved	1,545.14	..	15,07.22	81.60	5.71	8.80	96%	30.00	..	30.00	..	..	..	..	..	..	..
122	2	Taunsa Project Head work Unit No. 1.	Muzaffargarh	Do.	1,170.75	..	10,26.98	60.00	18.34	44.10	90%	23.30	..	23.30	..	..	..	..	..	..	..
123	3	Taunsa Project Unit No. 2	Muzaffargarh	Do.	275.23	..	2,72.18	22.50	6.13	0.75	68%	4.80	..	4.80	..	..	..	..	..	..	..
					408.23	..															
124	4	Taunsa Project Unit No. 3	D.G. Khan	Do.	10,05.37	..	9,04.00	16.00	8.07	6.68	91%	2.43	..	2.43	..	..	..	..	..	..	..
125	5	Bakht Extension Scheme	Mianwali/M.Garh	Do.	49.00	..	28.88	16.90	12.00	4.00	55%	10.00	..	10.00	..	..	..	..	..	..	..
126	6	Reopening of abandoned area and extension of irrigation on Abbasia Canal.	Bahawalpur	Do.	49.92	..	..	50.00	..	2.00	..	8.00	..	8.00	..	..	..	..	..	..	..
127	7	Reopening of abandoned area and Extension of Irrigation on Bahawal Canal.	Do.	Do.	40.42	..	..	40.40	..	2.00	..	5.00	..	5.00	..	..	..	..	..	..	..
128	8	Reopening of abandoned area of Irrigation on Eastern Saddiqia Canal.	Do.	Do.	4.35	..	..	40.40	..	2.00	..	2.35	..	2.35	..	..	..	..	..	..	..
129	9	Other Works	..	..	5.60	..	..	..	..	..	..	2.37	..	2.37	..	..	..	..	..	..	..
		Sub-Total	..	..	..	..	3739.26	3,27.80	50.25	70.33	..	88.25	..	88.25	..	..	..	..	..	..	..

**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Names of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated exp. up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON GOING SCHEMES																			
		(B) LIFT IRRIGATION																			
		(i) Improvement/Remodelling of Existing Scheme.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Sub-Total ..			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		(ii) Extension/ Addition to the System																			
130	1	Lift Irrigation Scheme (for former Grey canal) for Eastern Saddiqia Canal.	Bahawalnagar	Approved	48.47	..	..	48.50	..	..	..	15.00	..	15.00	..	..	..	..	..	..	..
131	2	Mianwali Lift Irrigation Scheme.	Mianwali ..	Do. ..	56.07	..	46.15	2.60	1.02	0.75	85%	5.15	..	5.15	0.45	..	0.45	..	..	..	..
		Sub-Total ..			..	..	46.15	15.10	1.02	0.75	..	20.15	..	20.15	0.45	..	0.45	..	..	..	..
		(C) TUBEWELL IRRIGATION																			
		Improvement/Remodelling of existing System			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Sub-Total ..			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the 3rd Plan period.	Tentative Fourth Plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Recourses		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON GOING SCHEMES																			
		(ii) EXTENSION/ADDITION TO THE SYSTEM																			
132	1	4-L Ikhtiar and Other Distributaries	Rahimyar Khan.	Approved	9.25	..	7.66	1.00	0.35	0.05	45%	2.30	..	2.30	..	..	..	..	..	..	..
					17.75																
133	2	Installing tube-well to improve intensity of irrigation of tail Depalpur Canal Marhauwala Distributary.	Sahiwal	Do.	8.71	..	1.00	9.40	1.00	1.00	22%	9.00	..	9.00	..	..	..	..	..	..	..
					12.66																
134	3	Multan G.M.F. Tube-well Scheme No. 1.	Multan	Do.	20.75	..	14.32	..	..	..	70%	6.00	..	6.00	..	..	..	..	..	..	..
135	4	Bel Area Tube-well Scheme	Lahore	Do.	12.70	..	6.11	6.60	..	1.00	56%	5.00	..	5.00	..	..	..	..	..	..	..
136	5	Mopake Tube-well Project	Lahore Sahiwal.	Do.	4.68	..	3.03	1.10	0.23	0.20	39%	3.00	..	3.00	..	..	..	..	..	..	..
					8.32																
137	6	Islam Qaim Tube-well Scheme (Phase No. 1.)	Bahawalpur	Do.	7.16	..	7.02	2.50	..	1.00	60%	3.00	..	3.00	..	..	..	..	..	..	..
					13.59																
138	7	Islam Qaim Tube-well Scheme (Phase No. 2.)	Do.	Do.	4.23	..	4.97	1.00	0.16	0.79	76%	2.30	..	2.30	..	..	..	..	..	..	..
					7.66																
39	8	Amruka Tube-well Scheme	Bahawalnagar	Do.	12.00	..	7.22	2.21	0.29	0.15	64%	1.00	..	1.00	..	..	..	..	..	..	..
140	9	Fadda Shahpur Tube-well Scheme	Multan	Do.	5.98	..	6.59	5.00	1.16	1.15	60%	2.00	..	2.00	..	..	..	..	..	..	..
					11.27																



WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES																			
		(ii) EXTENSION/ADDITION TO THE SYSTEM																			
141	10	Gogera Tubewell Scheme	Sahiwal	Approved	8.32	..	6.55	2.70	0.89	0.15	89%	0.10	..	0.10	..	..	..	..	..	..	..
142	11	Multan G. M. F. Scheme No. 6.	Multan	Do.	4.32	..	4.20	0.15	0.22	0.10	98%	0.08	..	0.08	..	..	..	..	..	..	..
143	12	Lama Distributary Tube-well Scheme.	Rahimyar Khan	Do.	6.06	..	5.32	0.11	0.10	0.02	90%	0.01	..	0.01	..	..	..	..	..	..	..
144	13	Raj Rahim Distributary Tube-well Scheme.	Do.	Do.	8.79	..	8.37	0.11	0.30	0.10	98%	0.01	..	0.01	..	..	..	..	..	..	..
145	14	Khanbela and Duphly Minor G.M.F. Tube-well Scheme.	Do.	Do.	9.39	..	7.59	0.11	0.12	0.10	83%	0.01	..	0.01	..	..	..	..	..	..	..
146	15	Allahbad and Melta Minor G.M.F. Tubewell Scheme.	Do.	Do.	9.39	..	8.75	0.21	..	0.15	94%	0.01	..	0.01	..	..	..	..	..	..	..
147	16	Bunwala G.M.F. Tube-well Scheme.	Bahawalpur	Do.	5.93	..	5.20	0.11	..	0.10	88%	0.01	..	0.01	..	..	..	..	..	..	..
148	17	Other Works			3.83	..	..	..	..	..	..	0.05	..	0.05	..	..	..	..	..	..	..
		Sub-Total			..	..	1,3.90	33.12	4.85	5.77	..	33.88	..	33.88	..	..	..	..	..	..	..
		Total Irrigation			..	..	38,89.31	4,35.41	61.57	86.63	..	1,57.49	..	1,57.49	0.45	..	0.45	..	..	..	..

**WATER**

(Figures in lacs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loan		
					Total	Foreign Exchange Component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>DRAINAGE AND RE-CLAMATION</b>																			
		(a) OPEN SURFACE DRAINS																			
		(i) Improving/Remodelling of existing System																			
149	1	Remodelling Branch and Tributary Drain of Rehna Outfall Drainage System.	Gujranwala, Sialkot, Sheikhpura.	Approved	1,63.89	..	78.71	79.50	10.93	4.78	58%	1.00	..	10.00	..	..	..	..	..	..	..
150	2	Remodelling Hudia Drain R. D. 140000-804500 Phase II.	Lahore	Revised Also approved by P.D.W.P.	1,06.00	..	108.87	44.10	9.62	3.00	73%	8.00	..	8.00	..	..	..	..	..	..	..
					2,45.44																
151	3	Remodelling and Extending Sukrawa Drainage System.	Sahiwal	Approved	1,31.63	..	83.98	43.80	5.40	2.38	70%	15.00	..	15.00	..	..	..	..	..	..	..
152	4	Remodelling and Extending Sattokota Drain.	Lahore	Do.	5.30	..	7.69	2.00	1.07	2.00	48%	6.50	..	6.50	..	..	..	..	..	..	..
					21.41																
153	5	Improving Aik Nullah for the protection of Sialkot City and Cantt.	Sialkot	Do.	26.22	..	26.14	6.36	..	2.00	86%	2.00	..	2.00	..	..	..	..	..	..	..
154	6	Remodelling Sangowali Drain.	Gujranwala	Do.	7.12	..	3.02	0.10	3.55	0.10	71%	1.43	..	1.43	..	..	..	..	..	..	..
					9.32																
		Sub-Total			..	..	303.41	175.86	30.57	14.26	..	42.93	..	42.93	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON GOING SCHEMES																			
		(ii) Extension/Addition to the System.																			
155	1	Constructing Satiana Summundri Drainage System.	Lyallpur	Approved	2,11.57	..	35.82	159.00	20.08	10.00	30%	34.00	..	34.00	..	..	..	..	..	..	..
156	2	Constructing Raiwind Drainage System.	Lahore	Do.	40.16	..	58.21	122.00	9.24	10.00	34%	20.00	..	20.00	..	..	..	..	..	..	..
					2,28.56																
157	3	Constructing Pandoke Drainage System.	Do.	Do.	59.02	..	60.40	32.00	9.00	5.00	70%	7.00	..	7.00	..	..	..	..	..	..	..
					1,04.97																
158	4	Constructing Chakbandi Drainage System.	Lyallpur	Do.	92.39	..	25.04	70.80	18.84	5.00	58%	8.00	..	8.00	..	..	..	..	..	..	..
159	5	Constructing Drainage System for Thal Area.	Mianwali	Do.	40.54	..	39.19	8.51	0.58	2.00	88%	5.87	..	5.87	..	..	..	..	..	..	..
160	6	Constructing Charar Drainage System.	Lahore	Do.	5.57	..	8.74	5.00	2.04	1.40	81%	1.60	..	1.60	..	..	..	..	..	..	..
					18.89																
161	7	Other Works	..	..	12.48	..	..	..	..	..	..	2.54	..	2.54	..	..	..	..	..	..	..
		Sub-Total	..	..	..	..	227.40	396.50	59.88	33.40	..	79.01	..	79.01	..	..	..	..	..	..	..
		Total Open Surface Drain	..	..	..	..	530.81	572.30	90.45	47.66	..	1,21.94	..	1,21.94	..	..	..	..	..	..	..

**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative Fourth Plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange Components	Estimated expenditure up to the end of the third Plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES.</b>																			
		(b) VERTICAL TUBEWELL DRAINS																			
		(i) Improvement/Remodelling of Existing System.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Sub-Total ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		(ii) Extension/Addition to the System.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
162	1	Constructing Connecting Channels and Link Water Courses in Scarp II. Mandi Bahaudin.	Gujrat	Approved	8.50	..	..	..	..	0.40	..	6.50	..	6.50	..	..	..	..	..	..	..
163	2	Constructing Connecting Channels and Link Water Courses in Scarp II.	Do.	Do.	7.20	..	..	31.60	..	0.25	..	6.20	..	6.20	..	..	..	..	..	..	..
164	3	Constructing Pacca Link Water Courses in Lalian Reclamation Scheme in Scarp II area.	Sargodha	Do.	12.8	..	..	..	..	0.71	..	5.00	..	5.00	..	..	..	..	..	..	..
165	4	Constructing Pacca Link Water Courses in Khaddar Reclamation Scheme in Scarp II area.	Do.	Do.	10.8	..	..	..	..	1.30	..	4.10	..	4.10	..	..	..	..	..	..	..
166	5	Providing Plant and Machinery in Scarp I.	Sheikhupura	Do.	32.85	..	12.34	10.0	..	1.90	45%	3.50	..	3.50	3.50	..	3.50	..	..	..	..
167	6	Other Works	..	..	7.24	..	..	..	..	..	..	0.51	..	0.51	..	..	..	..	..	..	..
		Sub-Total	..	..	..	..	12.34	41.60	..	3.56	..	25.81	..	25.81	3.50	..	3.50	..	..	..	..
		Total Drainage and Reclamation	..	..	..	..	543.09	6,13.90	90.45	51.22	..	1,47.75	..	1,47.75	3.50	..	3.50	..	..	..	..

**WATER**

(Figures in lacks)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure to up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loan		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own-Resources			Foreign Aid-Loans	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES FLOOD REGULATIONS</b>																			
		<i>(i) Improvement/Remodelling of Existing System</i>																			
168	1	Reconstruction of damaged Siphon at RD 121560 of B. S. Link I with all its appurtenments works.	Lahore	Approved	48.08	..	..	46.10	25.09	..	55%	3.00	..	3.00	..	..	..	..	..	..	..
169	2	Other Works	..	..	10.36	..	..	..	..	..	..	..	2.00	2.02	..	..	..	..	..	..	..
		Sub-Total			..	..	..	46.10	25.09	..	..	3.00	2.00	5.02	..	..	..	..	..	..	..
		<i>(ii) EXTENSION/ADDITION TO THE SYSTEM.</i>																			
170	1	Flood Protection works Naugran Village.	Jhelum	Approved	3.27	..	..	3.39	..	..	..	..	3.20	3.20	..	..	..	..	..	..	..
171	2	Construction of Flood Protection Band for Lala Musa Town.	Gujrat	Un-approved	3.70	..	..	3.80	1.89	1.00	77%	..	0.90	0.90	..	..	..	..	..	..	..
172	3	Constructing Protection works down stream Trimmu Barrage.	Jhang	Approved	12.33	..	..	12.00	10.11	1.23	91%	0.66	..	0.66	..	..	..	..	..	..	..
		Sub-Total			..	..	..	19.10	12.00	2.23	..	0.66	4.10	4.70	..	..	..	..	..	..	..
		Total Flood Regulations			..	..	..	35.20	37.09	2.23	..	3.66	6.10	9.76	..	..	..	..	..	..	..

**WATER**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative for plan allocation.	Actual expenditure for 1970-71	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loan		
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period.					Capital	Revenue	Total	Total		Own-Resources			Foreign Aid/Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>ON-GOING SCHEMES</b>																					
<b>MISCELLANEOUS</b>																					
<b>(i) Improving/Remodeling/Existing System</b>																					
173	1	Constructing Radio Iscp Research Centre in Lahore.	Lahore	Approved	12.57	3.12	0.02	4.00	0.50	..	4%	..	1.00	1.00	..	..	..	..	..	..	..
174	2	Other Works	..	..	2.33	..	..	..	..	..	..	0.45	..	0.45	..	..	..	..	..	..	..
		Sub-Total	..	..	..	3.12	0.02	4.00	0.50	..	..	0.45	1.00	1.45	..	..	..	..	..	..	..
<b>(ii) EXTENSION/ADDITION TO THE SYSTEM</b>																					
175	1	Constructing Residential non-residential building at Sargodha.	Sargodha	Do.	26.11	..	..	26.10	1.57	1.50	12%	7.00	..	7.00	..	..	..	..	..	..	..
176	2	Reorganization of IRI Phase II.	Lahore	Do.	40.11	8.50	15.38	23.80	2.47	1.00	47%	..	3.50	3.50	..	..	..	..	..	..	..
177	3	Constructing Paoon Road 18 Ft. (w de on Right side of Lahore Branch from Ferozpur/ Road Crossing to Multan Road.	Lahore	Do.	9.33	..	4.02	5.50	..	..	42%	1.00	..	1.00	..	..	..	..	..	..	..
178	4	Constructing residential and non-residential buildings for Tubewell operators	Sheikhupura	Do.	7.14	..	4.81	5.00	..	1.00	80%	0.20	..	0.20	..	..	..	..	..	..	..
179	5	Other Works	..	..	8.94	..	..	..	..	..	..	2.30	..	2.20	..	..	..	..	..	..	..
		Sub-Total	..	..	..	8.50	24.21	60.40	4.04	3.50	..	10.50	3.50	14.00	..	..	..	..	..	..	..
		Total Miscellaneous	..	..	..	11.62	24.23	64.40	4.54	3.50	..	10.95	4.50	15.45	..	..	..	..	..	..	..
		Total On going	..	..	..	15.37	4471.33	1,27.71	196.97	196.48	..	3,18.29	18.45	3,36.74	3.95	..	3.95	..	..	..	..

**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own-Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>NEW SCHEMES</b>																					
<b>SURVEY AND INVESTIGATION</b>																					
180	1	Survey and Investigation of New Schemes in Multan/Bahawalpur Region	Bahawalpur Sahiwal	Unapproved	9.00	..	..	1.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
181	2	Other Works ..	..	..	3.83	..	..	..	..	..	..	0.80	3.01	3.81	..	..	..	..	..	..	..
Total Survey and Investigation.		<b>IRRIGATION SCHEMES</b>																			
<b>(a) Gravity Flow</b>																					
<b>(i) Improvement/Remodelling of Existing System</b>																					
182	1	Constructing Silt Ejector at RO 7500 D.G. Khan Canal.	D.G. Khan	Approved	26.68	..	..	26.70	..	..	..	26.68	..	26.68	..	..	..	..	..	..	..
183	2	Cost of additional Release down stream Rasul Barrage	Gujrat/	Unapproved	16.89	12.74	..	..	..	..	..	16.89	..	16.89	12.75	..	12.75	..	..	..	..
184	3	Reconditioning Pakpattan Canal System.	Sahiwal/Multan	Do.	9.95	..	..	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
185	4	Reconditioning Lodhran Branch System	Multan	Do.	8.72	..	..	82.50	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
186	5	Remodelling Panjnad Canal RDO to Tail	Rahim yar Khan.	Approved	6.44	..	..	..	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
187	6	Acquisition of Land for M.R. Link.	Sialkot	Do.	5.42	..	..	5.40	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
188	7	Setting Back Banks and creating Berms of Malik Branch RDO to Tail.	Bahawalpur	Unapproved	6.90	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
189	8	Other Works ..	..	..	17.50	..	..	..	..	..	..	11.38	..	11.38	..	..	..	..	..	..	..
Sub-Total		..	..	..	..	12.74	..	94.60	..	..	..	69.95	..	69.95	12.75	..	12.75	..	..	..	..

**WATER**

(Figures in lakhs)

General Serial No.	Sec of Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate expenditure to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1971-72	Revised Estimate for 1971-72	Physical implementation upto date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own-Resources		Foreign Aid-Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>NEW SCHEMES</b>																						
(ii) Extension/Addition to the System																						
180	1	Greater Thal Project ..	Jhang/Muzaffargarhp/Mianwali/Sargodha.	Deferred by ECNEC	14'32'00	..	..	755'00	..	..	..	36'00	..	36'00	..	..	..	..	..	..	..	..
181	2	Dajal Branch Extension Scheme.	D.G. Khan	Recomd. by PDWP & CDWP.	6,86'00	..	..	128'50	..	..	..	10'00	..	10'00	..	..	..	..	..	..	..	..
182	8	Constructing 15-R Distributary (U.J.C).	Gujrat	Approved	13'05	..	..	..	..	..	..	5'00	..	5'00	..	..	..	..	..	..	..	..
183	4	Constructing of Shahpur Distributary	Sargodha ..	Approved	5'12	..	..	..	..	..	..	2'60	..	2'00	..	..	..	..	..	..	..	..
184	5	Jalalpur Canal Project Phase-I	Jhelum	un-approved	4,82'84	..	..	25'00	..	..	..	0'56	..	0'56	..	..	..	..	..	..	..	..
185	6	Other Works ..			4'65	..	..	..	..	..	..	1'00	..	1'00	..	..	..	..	..	..	..	..
		SubTotal ..						924'50				54'56	..	54'56	..	..	..	..	..	..	..	..
		Total Gravity Flow						12'74				1,24'51	..	1,24'51	12'75	..	12'75	..	..	..	..	..





**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE ESTIMATED FOR 1972-73				Source of Foreign Aid/Loans.		
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES DRAINAGE AND RECLAMATION</b>																			
		(a) Open Surface Drains	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		(i) Improvement/Remodelling Existing System.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		(ii) Extension/Addition to the System.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Sub-Total ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
197	1	Excavating Khushab Branch drain and its Sub-drain.	Sargodha ..	Un-approved	4.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
198	2	Extension of Dhok Drain R.D. 32000-59000.	Do.	Do.	4.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
199	5	Emergency Scheme of Seepage Drain for the area of Shah Sadar Din to Jampur D.G. Khan District.	D. G. Khan	Recomd. by C.D.W.P.	78.10	..	..	50.00	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
200	4	Other works ..	..	..	2.12	..	..	..	..	..	..	2.10	..	2.10	..	..	..	..	..	..	..
		Sub-Total ..	..	..	..	..	..	50.00	..	..	..	7.10	..	7.10	..	..	..	..	..	..	..
		Total Open Surface Drain	..	..	..	..	..	50.00	..	..	..	7.10	..	7.10	..	..	..	..	..	..	..
		(b) Vertical Tubewell Drains																			
		(i) Improvement/Remodelling of existing system.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
201	1	Subsidy for Sinking of tubewells by private sector in SCARPS areas.	..	Un-approved	50.00	..	..	..	..	..	..	..	15.00	15.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/ Loan.					
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans							
															Capital	Revenue	Capital	Revenue	Capital	Revenue						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22					
202	1	NEW SCHEMES (ii) Extension/Addition to existing System.	Sahiwal	Un-approved	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..				
		Emelioration of Saline and Water logged land at Ranala.			13.50	..	..	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..	..		
		Sub-Total			..	..	..	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..	..	..	
		Total Vertical Tubewells Drains.			..	..	..	..	..	..	..	..	..	..	..	16.00	16.00	..	..	..	..	..	..	..	..	..
		Total Drainage and Reclamation.			..	..	..	..	..	..	..	..	..	..	7.10	16.00	23.10	..	..	..	..	..	..	..	..	..
203	1	FLOOD REGULATION WORKS (i) Improving/Remodelling of existing System.	M/Garh	Un-approved	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..			
		Protecting Rohari Flood Bund from River erosion.			6.27	..	..	..	..	..	..	..	..	..	6.00	6.00	..	..	..	..	..	..	..	..	..	
		204			2	Raising Flood Embankment along link No. III R.D. 168 to 223.	D.G. Khan	Approved	4.00	..	..	..	..	..	..	..	4.00	4.00	..	..	..	..	..	..	..	..
205	3	Other Works	..	..	12.86	..	..	..	..	..	..	3.30	6.94	20.24	..	..	..	..	..	..	..	..	..			
		Sub-Total	..	..	..	..	..	..	..	..	..	3.30	16.94	20.24	..	..	..	..	..	..	..	..	..			

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1970-71.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/Loan.
					Total	Foreign Exchange component.	Estimated expenditure up to the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES																			
		(i) Extension/Addition of the System.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Sub-Total			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Flood Regulation Works			..	..	..	..	..	..	..	3.3	16.94	2.24	..	..	..	..	..	..	..
		MISCELLANEOUS																			
		(i) Improving/Remodelling of existing System.			..	..	..	..	..	..	..										
206	1	Reconditioning Buildings in Rahimyar Khan Circle.	Rahim Yar Khan.	Approved	5.54	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
		Sub-Total			..	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
		(ii) Extension/Addition to the System.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
207	2	Constructing Residential accommodation for Officers and Staff of Circle Divisional and Sub-Divisional Officers.	Lahore	Approved	9.64	..	..	..	..	..	..	2.64	..	2.64	..	..	..	..	..	..	..
208	3	Providing Residential accommodation for staff of Khanewah Division.	Sahiwal	Approved	7.25	..	..	..	..	..	..	2.25	..	2.25	..	..	..	..	..	..	..

**WATER**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/ Loan.	
					Total	Foreign Exchange component.	Estimated expenditure up to the end of the third plan period.					Capital	Revenue	Total	Total		Own-Resources		Foreign Aid/Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
209	4	NEW SCHEMES—conold.	Multan	Approved	20.00	..	..	15.00	..	..	..	2.71	..	2.71	..	..	..	..	..	..	..	..
		MISCELLANEOUS—conold.																				
		Constructing Residential accommodation for field staff in rural area.																				
		Sub-Total																				
		Total Miscellaneous																				
Total New Schemes																						
<b>Grand Total On-going and New Schemes.</b>					..	28.11	44.71:31	23.40:31	198.97	14.44:48	..	5.05.60	54.40	5,60.00	16.70	..	16.70	..	..	..	..	..

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**WATER (WAPDA)**

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**WATER (WAPDA)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>WAPDA</b>																			
		<b>ON-GOING SCHEMES</b>																			
210	1	SCARP II ..	Sargodha ..	Approved	5081.00	1382.00	3180.10	1393.00	680.70	336.72	75.01	422.30	..	422.00	12 0.00	..	..	..	120.10	..	US- AID  Yugoslavia Barter.
211	2	SCARP III ..	Muzaffargarh	Do.	2244.90	1218.00	2040.10	376.00	427.20	332.24	56.01	341.00	..	341.00	56.00	..	..	..	56.00	..	
					3011.00																
212	3	SCARP IV ..	Sialkot ..	Do.	3109.80	1138.00	1297.40	116.00	159.80	161.87	89.61	187.00	..	187.00	7.00	..	..	..	7.00	..	
213	4	General Investigation ..	Gujranwala ..	Un-approved	1620.00	400.00	3003.40	1620.00	128.20	88.76	..	40.00	..	40.00	..	..	..	..	..	..	
214	5	Mona Experimental Project	Sargodha ..	Approved	76.50	..	45.00		7.30	7.36	..	8.00	..	8.00	..	..	..	..	..	..	
					85.70	11.84															
					13708.20	4138.00	9566.00	4945.00	1410.50	936.95	..	10,00.00	..	10,00.00	1,83.00	..	..	..	1,83.00	..	..
		Total Water (WAPDA)— On-going.			14483.50	4149.84															..

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**TRANSPORT AND COMMUNICAIONS**

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**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>COMMUNICATION AND WORKS DEPARTMENT</b> <b>(a) ON-GOING SCHEME</b>																			
		<i>Rawalpindi Civil Division</i>																			
215	1	Widening and Reconditioning of G. T. Road from Mile 191 to 210.	Campbellpur	Approved	41.13	..	..	41.13	6.08	10.00	..	18.00	..	18.00	..	..	..	..	..	..	..
216	2	Widening and Reconditioning of G. T. Road from Mile 211 to 228.	Do	Do.	42.66	..	..	42.66	6.56	10.00	..	17.00	..	17.00	..	..	..	..	..	..	..
217	3	Widening and Reconditioning of G. T. Road from Mile 136 to 147.	Rawalpindi	Do.	21.46	..	..	21.46	5.00	12.00	..	6.50	..	6.50	..	..	..	..	..	..	..
218	4	Widening and Reconditioning of G. T. Road from Mile 148 to 166.	Do.	Do.	25.98	..	..	25.98	4.42	12.00	..	10.00	..	10.00	..	..	..	..	..	..	..
219	5	Widening and Reconditioning of G. T. Road from Mile 170 to 190.	Do.	Do.	41.27	..	..	41.27	6.02	15.00	..	16.00	..	16.00	..	..	..	..	..	..	..
220	6	Construction of Lower Topa Gulehra Gali Bun Kotli Road.	Do.	Do.	40.61	..	24.51	16.10	5.30	2.60	..	5.00	..	5.00	..	..	..	..	..	..	..
221	7	Constructing Kala Kas Bridge in Mile 190 of G. T. Road.	Rawalpindi	Approved	9.98	..	..	9.98	..	7.00	..	3.00	..	3.00	..	..	..	..	..	..	..
222	8	Constructing Bhai Khan Bridge in Mile 133/3 of G. T. Road.	Do.	Do.	12.84	..	..	12.84	..	12.50	..	1.00	..	1.00	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth plan allocation	Actuals Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		COMMUNICATION AND WORKS DEPARTMENT (a) ON-GOING SCHEMES <i>contd.</i> <i>Rawalpindi Civil Division</i>																			
223	9	Widening of Sarai Kala Kot Najib Ullah Road from Mile 4/0 to 7/0.	Rawalpindi	Approved	6.55	..	..	6.55	..	2.20	..	4.50	..	4.50	..	..	..	..	..	..	..
224	10	Construction of Lehtrar Kotli Road.	Do.	Do.	34.22	..	19.24	14.98	7.00	5.30	..	2.75	..	2.75	..	..	..	..	..	..	..
225	11	Widening Taxila Bypass Road.	Do.	Do.	1.68	..	..	1.68	..	0.70	..	1.25	..	1.25	..	..	..	..	..	..	..
226	12	Widening and Reconditioning of G. T. Road from Mile 104/1 to 115/0 (10.75 miles).	Jhelum	Do.	38.88	..	..	38.88	7.00	18.00	..	16.00	..	16.00	..	..	..	..	..	..	..
327	13	Widening and Reconditioning of G. T. Road from Mile 115/0 to 224/0.	Jhelum	Do.	38.31	..	..	38.31	4.70	11.00	..	18.00	..	18.00	..	..	..	..	..	..	..
228	14	Widening and Reconditioning of G. T. Road from Mile 124/0 to 135/0.	Do.	Do.	49.95	..	..	40.06	2.98	9.00	..	20.00	..	20.00	..	..	..	..	..	..	..
229	15	Widening and Reconditioning of G. T. Road from Mile 65 to 78.	Guirat	Do.	32.22	..	..	32.22	6.00	6.00	..	16.00	..	16.00	..	..	..	..	..	..	..
230	16	Widening and Reconditioning of G. T. Road from Mile 78 to 90.	Do.	Do.	34.38	..	..	34.38	4.57	8.00	..	18.00	..	18.00	..	..	..	..	..	..	..
231	17	Widening and Reconditioning of G. T. Road from Mile 90 to 101.	Do.	Do.	34.81	..	..	34.81	3.66	14.00	..	15.00	..	15.00	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation.	Actual Expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b> —CONTD.																			
		<b>LAHORE CIVIL DIVISION</b> <i>contd</i>																			
232	18	Constructing bridge over Bein Nullah near Shakargarh.	Sialkot	Approved	31.09	..	..	31.09	9.16	2.00	..	2.00	..	2.00	..	..	..	..	..	..	..
233	19	Widening and Strengthening of G. T. Road from Mile 23/0 to 43/0 (20' 28' width).	Gujranwala	Do.	42.55	..	..	42.55	20.32	17.50	..	8.00	..	3.00	..	..	..	..	..	..	..
234	20	Widening/Strengthening of G. T. Road from Gujranwala Mile 43/0 to 63/1 (20' to 28' width).	Do.	Do.	39.45	..	..	39.45	19.23	12.00	..	11.00	..	11.00	..	..	..	..	..	..	..
235	21	Widening and Strengthening Road from Pindi Bhattian to Chiniot (9' to 18' width).	Do.	Do.	31.17	..	..	31.17	7.09	20.00	..	7.00	..	7.00	..	..	..	..	..	..	..
236	22	Widening and Improving of Sheikhpura Pindi Bhattian Road Mile 51/6 to 68/0.	Do.	Do.	33.67	..	..	33.67	..	10.00	..	25.00	..	25.00	..	..	..	..	..	..	..
237	23	Reconstruction of Bridges on Lahore Sheikhpura Sargodha Road from Mile 24 to 75/0.	Sheikhpura & Gujranwala	Do.	49.90	..	..	49.90	..	10.00	..	15.00	..	15.00	..	..	..	..	..	..	..
238	24	Construction of Bridge over river Chenab at Wazirabad.	Gujranwala	Do.	2,00.00	..	..	200.00	2.41	17.00	..	60.00	..	60.00	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1972-73	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
239	25	ON GOING SCHEME-CONTD. LAHORE CIVIL DIVISION-contd. Providing Dual Carriageway in Sheikhpura Town Mile 22/4 to 24/5.	Sheikhpura	Approved	9.12	..	..	9.12	..	4.10	..	6.00	-	6.00	..	..	..	..	..	..	..
240	26	<i>Aided Schemes</i> Detailed survey and Designing Sheikhpura-Sargodha-Khushab High-way including Bridge.	Sheikhpura Sargodha	Do.	40.03	13.23	34.13	5.90	0.42	1.39	..	1.00	..	1.00	..	..	..	..	..	..	..
		<i>Sargodha Civil Division</i>						7.25													
241	27	Widening Jhang Athran Hazari Road Mile 133-152.	Jhang	Approved	7.25	..	..	..	..	3.80	..	3.45	..	3.45	..	..	..	..	..	..	..
242	28	Widening and Improving Road from Shorkot Road to Shorkot Town.	Do.	Do.	20.48	..	..	20.48	..	3.00	..	10.00	..	10.00	..	..	..	..	..	..	..
243	29	Widening and Reconditioning Gujrat Sargodha Road Mile 70-83.	Sargodha	Do.	32.08	..	..	32.08	3.01	14.00	..	16.00	..	16.00	..	..	..	..	..	..	..
244	30	Widening and Improving Talibwala Sargodha Road Mile 76-107.	Do.	Do.	34.23	..	..	34.23	..	5.00	..	15.00	..	15.00	..	..	..	..	..	..	..
245	31	Widening and Reconditioning Shahpur Jhawarian Road from Mile 0 to 10.37 (upto 12' width).	Do.	Do.	8.39	..	..	8.39	..	3.00	..	5.87	..	5.87	..	..	..	..	..	..	..
246	32	Providing culverts on Chiniot Sargodha Road Art No. 25.	Jhang	Do.	9.45	..	5.79	3.66	2.62	..	..	1.98	..	1.98	..	..	..	..	..	..	..
247	33	Improvement of Art. No. 2 Mile 140 to 141 of Shahpur City.	Sargodha	Do.	2.20	..	..	2.20	0.64	..	..	1.56	..	1.56	..	..	..	..	..	..	..
248	34	Raising and Improving Battery of Culverts Mile 238/6 to 239/2 of Kalabagh Bannu Road.	Mianwali	Do.	3.00	..	..	3.00	..	2.00	..	2.00	..	2.00	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Revised implementation upto date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES—contd.																			
		<i>Sargodha Civil Divisions</i>																			
249	35	Widening of Lyallpur Jhang Road Mile 94 to 111.7.	Lyallpur	Approved	8.40	..	..	8.40	..	3.75	..	4.65	..	4.65	..	..	..	..	..	..	..
250	36	Widening Lahore Jaranwala Lyallpur Road Mile 50.64 to 63.0.	Do. ..	Do. ..	9.55	..	..	9.55	..	4.00	..	5.56	..	5.56	..	..	..	..	..	..	..
251	37	Widening Shahkot Lyallpur Road Mile 71/0 to 77 and 87/0.	Do. ..	Do. ..	7.85	..	..	7.85	..	3.00	..	4.85	..	4.85	..	..	..	..	..	..	..
252	38	Constructing road from Ban Hafizjee to Chakrala.	Mianwali	Do. ..	7.37	..	7.04	0.53	..	..	..	0.53	..	0.53	..	..	..	..	..	..	..
253	39	Constructing a Shingle road from Kalabagh to Shakardara Mile 19 in Mianwali District.	Do. ..	Do. ..	45.85	..	46.22	0.50	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
254	40	Constructing Darya Khan Dullewala road Mile 0 to 18.47.	Do. ..	Do. ..	9.25	..	8.80	0.20	..	..	..	0.20	..	0.20	..	..	..	..	..	..	..
255	41	Constructing Bhakkar Khan-sar road Mile 0 to 18.44.	Do. ..	Do. ..	7.84	..	6.02	0.23	..	..	..	0.23	..	0.23	..	..	..	..	..	..	..
256	42	Constructing Art road No. 3 Mile 188.94 to 235.80.	Do. ..	Do. ..	..	..	..	0.53	..	..	..	..	0.53	0.53	..	..	..	..	..	..	..
257	43	Constructing Mianwali Muzaffargarh road Mile 34 to 39.25.	Do. ..	Do. ..	52.50	..	37.58	0.09	..	..	..	0.09	..	0.09	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actuals expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES— CONTD.																			
		MULTAN CIVIL DIVISION																			
258	44	Construction of Over Head Bridge at Sahiwal.	Sahiwal ..	Approved	85.08	..	..	85.08	..	23.38	..	12.00	..	12.00	..	..	..	..	..	..	..
259	45	Widening and Reconditioning of Chichawati Burewala Road.	Do. ..	Do. ..	25.12	..	..	25.12	6.87	10.00	..	9.00	..	9.00	..	..	..	..	..	..	..
260	46	Raising and Strengthening of various reaches of West Pakistan Highway Section Multan Wah Radha Ram Mile 599-732. 58 (Phase I).	Do. ..	Do. ..	21.21	..	..	21.21	4.91	7.00	..	10.00	..	10.00	..	..	..	..	..	..	..
261	47	Improvement of Sahiwal-Arifwala Qaboola-Bhukan Bahawalnager Road.	Do. ..	Do. ..	35.49	..	38.26	9.84	3.99	4.50	..	2.00	..	2.00	..	..	..	..	..	..	..
262	48	Widening and Reconditioning Jhang Kabirwala Road (Mile 41/0 to 70/3'9 Phase-I).	Multan ..	Do. ..	43.03	..	..	43.03	5.02	15.00	..	18.00	..	18.00	..	..	..	..	..	..	..
263	49	Construction of a Metalled Road from Basri Mauluk to Kahrur Tucca (27 Miles).	Do. ..	Do. ..	46.12	..	15.71	30.71	8.01	6.00	..	14.00	..	14.00	..	..	..	..	..	..	..
264	50	Constructing Khangarh Kinjar Khas Road.	Do. ..	Do. ..	6.09	..	6.34	17.49	0.95	..	..	7.00	..	7.00	..	..	..	..	..	..	..
					23.73																

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Fentative forth plan allocation.	Actuals Expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>ON-GOING SCHEMES— CONTD. MULTAN CIVIL DIVISION</b>																					
265	51	Widening of Delhi Multan Road Mile 344.360 in Multan District.	Multan ..	Approved	24.60	..	..	..	0.01	20.00	..	1.00	..	1.00	..	..	..	..	..	..	..
266	52	Construction of approaches to Road Cum Rail Bridge over River Chenab near Muzaaffargah.	Muzaaffargah	Do. ...	48.03	..	0.26	47.77	20.27	20.00	..	2.00	..	2.00	..	..	..	..	..	..	..
267	53	Decking of Sher Shah Bridge over Chenab river between Multan and Muzaaffargah.	Do. ..	Do.	1,30.46	..	0.24	1,30.22	56.00	1.00	..	37.00	..	37.00	..	..	..	..	..	..	..
268	54	Raising, Widening and Strengthening Karamdad Qureshi Dara Din Pannah Road Mile 0/0 to 25/0.	Do. ..	Do.	32.92	..	..	32.92	3.99	14.20	..	13.00	..	13.00	..	..	..	..	..	..	..
269	55	Construction of Rjanpur Kashmiri Road 65 Miles (C. R. F.).	D. G. Khan	Do.	84.70 1,91.11	..	79.03	14.03	11.03	2.00	..	1.00	..	1.00	..	..	..	..	..	..	..
270	56	Construction of D. G. Khan, D. I. Khan Road Mile 72-94 in D. G. Khan District.	Do. ..	Do.	49.71	..	5.05	44.66	18.04	12.00	..	15.00	..	15.00	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative forth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		COMMUNICATION AND WORKS DEPARTMENT																			
		ON-GOING SCHEMES—contd.																			
		Rahawalpur Civil Division																			
271	57	Construction of Fort Abbas Yazman Road Section Fort Abbas to Mansoor.	Bahawalnagar	Approved	49.51	..	21.22	28.29	11.53	4.00	..	13.00	..	13.00	..	..	..	..	..	..	..
272	58	Constructing Metalled Road from Bahawalnagar to Mandi Sadiq Gunj Allahabad Road.	Do.	Do.	40.06	..	10.00	30.06	..	5.00	..	18.00	..	18.00	..	..	..	..	..	..	..
273	59	Constructing Chistian Haroonabad via Qaziwala Road.	Do.	Do.	32.79	..	19.63	13.16	7.23	4.00	..	2.00	..	2.00	..	..	..	..	..	..	..
274	60	Construction of metalled road from Hasilpur to Fort Abbas Section Hasilpur Chunnawala (length 17 miles).	Bahawalpur	Do.	31.08	..	16.93	14.15	2.87	5.00	..	8.00	..	8.00	..	..	..	..	..	..	..
275	61	Constructing of Mubarikpur Kotla Musa Khan Khairpur Ehs Uch Panjad Road.	Do.	Do.	29.71	..	21.16	13.54	5.20	5.00	..	4.00	..	4.00	..	..	..	..	..	..	..
276	62	Widening and Improvement of Bahawalpur Channigoth Road (Miles 0/0—49/2).	Do.	Do.	44.55	-	7.01	37.54	22.47	15.00	..	1.00	..	1.00	..	..	..	..	..	..	..



TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		COMMUNICATION AND WORKS DEPARTMENT																			
		ON-GOING SCHEMES—contd.																			
		Bahawalpur Civil Division—(contd.)																			
277	63	Construction of high level Bridge over Sutlej at Bahawalpur.	Bahawalpur	Approved	1,65.85	..	1,72.39	9.82	1.45	5.00	..	1.00	..	1.00	..	..	..	..	..	..	..
278	64	Improvement of Ahmadpur Uch Road.	Do.	Do.	1.99	..	..	1.99	1.04	..	..	1.00	..	1.00	..	..	..	..	..	..	..
279	65	Constructing road from Kotla Pathan to Junction of Rahim Yar Khan.	Rahimyar Khan	Do.	9.90	..	1.00	8.90	0.99	5.00	..	3.00	..	3.00	..	..	..	..	..	..	..
280	66	Constructing road from Sadiqabad to Tillugofh (length 9 miles).	Do.	Do.	10.00	..	0.76	17.83	1.50	8.00	..	8.50	..	8.50	..	..	..	..	..	..	..
					18.59																
281	67	Widening West Pakistan Highway from Zahir Pir to Trinda Muhammad Pannah (Mile 466/6—496/6).	Do.	Do.	18.49	..	..	18.49	..	5.09	..	13.50	..	13.50	..	..	..	..	..	..	..
282	68	Metalling and Tarring Shahi Road from mile 49/2 to 57/0 (7.75 miles).	Do.	Do.	24.46	..	8.00	16.46	..	3.00	..	13.00	..	13.00	..	..	..	..	..	..	..
283	69	Metalling and Tarring Shahi Road from mile 57/0 to 62/0 (5 miles).	Do.	Do.	15.93	..	5.65	10.28	..	4.00	..	6.00	..	6.00	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total.	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b> —CONCLD. BAHAWALPUR CIVIL DIVISION —concl.																			
284	70	Metalling and Tarring Shahi Road mile 62 to 90 (28 miles).	Rahimyar Khan	Approved	49.91	..	21.91	28.00	..	6.00	..	24.00	..	24.00	..	..	..	..	..	..	..
285	71	Widening and strengthening of West Pakistan Highway Sadiqabad Rahimyar Khan mile (423/4 to 434/4).	Ditto.	..	21.99	..	..	21.99	..	6.25	..	17.00	..	17.00	..	..	..	..	..	..	..
		<b>PUNJAB PROVINCE</b>																			
286	72	Economic and Engineering Planning of Roads by Highway Department.	Punjab	..	23.67	..	..	23.67	1.00	5.00	..	..	10.00	10.00	..	..	..	..	..	..	..
287	73	Expansion of Road Research Laboratory into Roads Research Material Testing Laboratory at Lahore.	Lahore	Approved	24.00	..	14.73	9.27	1.27	3.75	..	2.00	..	2.00	..	..	..	..	..	..	..
288	74	Planning and Development Department Transport Planning Cell of the P. & D. Department.		Do.	12.43	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..
		TOTAL—On-Going Schemes ..			..	..	..	..	316.25	505.53	..	671.47	13.53	685.00	..	..	..	..	..	..	..
289	75	Constructing OverHead Bidge in Mile 110 of G.T. Road.	Jhelum	Un. approved	8.00	..	..	8.000	..	..	..	8.00	..	8.00	..	..	..	..	..	..	..
290	76	Construction of Pind Dadan Khan Lilla Road.	Do.	Do.	15.00	..	..	15.00	..	..	..	5.00	..	5.00	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percent. age	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans	
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>NEW SCHEMES</b>																						
<b>RAWALPINDI CIVIL DIVISION</b>																						
<b>COMMUNICATION AND WORKS DEPARTMENT</b>																						
291	77	Widening and Reconditioning Gujrat-Sargodha Road from Mile 26 1/2 to 32 1/4, in Sargodha Distt.	Gujrat	...	Approved	20.43	...	...	20.43	...	..	8.00	..	8.00	...	...	...	...	...	...	...	..
292	78	Widening and Reconditioning Gujrat-Sargodha Road from Mile 32 1/4 to 45 in Gujrat District.	Do.		Do.	38.07	...	...	38.07	..	...	8.30	..	8.30	..	..	...	...	...	...	...	..
293	79	Providing additional spans to Bridge in Mile 8 of Jalalpur-Marala Road.	Do		Do.	1.70	..	..	1.70	..	...	1.70	..	1.70	..	..	..	..	..	..	..	..
294	80	Construction of Kallar-Daberan Road.	Rawalpindi		Do.	24.78	..	..	24.78	..	...	10.00	..	10.00	..	..	..	..	..	..	..	..
<b>LAHORE CIVIL DIVISION</b>																						
295	81	Widening of Sialkot-Pasrur Road from Mile 11 1/3 to 20.	Sialkot	..	Do.	8.20	..	..	8.20	..	..	8.20	..	8.20	...	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid Loan
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		COMMUNICATION AND WORKS DEPARTMENT																			
		New Schemes—contd.																			
		Lahore Civil Division—contd.																			
296	82	Extension of Sialkot Marala Road from WAPDA Colony Bridge to Barrage.	Sialkot	Approved	3.30	..	..	3.30	..	..	..	3.30	..	3.30	..	..	..	..	..	..	..
297	83	Raising and Strengthening of Gujranwala Sialkot Road from Mile 14/0 to 15/3.	Do.	Do.	2.38	..	..	2.38	..	..	..	2.38	..	2.38	..	..	..	..	..	..	..
298	84	Widening of Upper Chenab Canal Bridge on Wazirabad-Sialkot-Kashmir Road.	Do.	Do.	2.75	..	..	2.75	..	..	..	2.75	..	2.75	..	..	..	..	..	..	..
299	84	Providing Multi Span Culverts on Sialkot Pasrur Road.	Do.	Do.	2.97	..	..	2.97	..	..	..	2.97	..	2.97	..	..	..	..	..	..	..
300	86	Improving and Widening of Aminabad Link Road.	Do.	Do.	2.35	..	..	2.35	..	..	..	2.35	..	2.35	..	..	..	..	..	..	..
301	87	Widening and Improvement of Bhaipheru-Balloki Road.	Lahore	Do.	8.72	..	..	8.72	..	..	..	8.72	..	8.72	..	..	..	..	..	..	..
302	88	Widening and Reconditioning of Lahore-Multan, Quetta Road mile 5/0 to 9/0.	Do.	Do.	19.12	..	..	19.12	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..
303	89	Constructing of bridge on Pattoki-Chunian Road.	Do.	Do.	1.26	..	..	1.26	..	..	..	1.26	..	1.26	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid Loans		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources			Foreign Aid Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		COMMUNICATION AND WORKS DEPARTMENT																			
		New Schemes—contd.																			
304	90	Lahore Civil Division—concl. Widening formation of Lahore protective bund from mile 7/0 to 13/5.	Lahore.	Approved	3.00	..	..	3.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
305	91	Improvement to Link Road Kana Kacha to Kana Kacha Railway Station.	Do.	Do.	1.86	..	..	1.86	..	..	..	1.86	..	1.86	..	..	..	..	..	..	..
306	92	Widening and Improving Sheikhupura-Pindi Bhattian Road mile 22 to 36.	Sheikhupura	Do.	37.11	..	..	37.11	..	..	..	20.00	..	20.00	..	..	..	..	..	..	..
307	93	Widening and Improving Sheikhupura-Pindi Bhattian Road (mile 37/0 to 51/6).	Do.	Do.	39.43	..	..	39.43	..	..	..	20.00	..	20.00	..	..	..	..	..	..	..
308	94	Construction of Road from Pucca Dulla to Sangla Hill.	Do.	Do.	18.42	..	..	18.42	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
		Sargodha Civil Division																			
309	95	Widening of Jhang-Gojra Road Mile 141 F 5.6 in front of Civil Hospital Jhang Sadar in Jhang District	Do.	Do.	2.41	..	..	2.41	..	..	..	2.41	..	2.41	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth plan allocation	Actual Expenditure for 1970-71	Revised Estimated for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES—CONTD. SARGODHA CIVIL DIVISION																			
310	96	Remodeling Rangpur Canal bridge and 3-R distributory Bridge in mile 52/4 Leiah-Garh Maharaaja Road.	Jhang	Approved	2.99	..	..	2.99	..	..	..	2.99	..	2.99	..	..	..	..	..	..	..
311	97	Widening and strengthening of Mianwali-Muzaffargarh Road mile 3 to 33	Mianwali	Do.	48.38	..	..	48.38	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..
312	98	Strengthening of Link Road along the bank of Chasoma Jhelum Link at Paharpur Canal at Chashma Barrage.	Do.	Do.	9.50	..	..	9.50	..	..	..	5.00	..	5.00	..	..	..	..	..	..	..
		MULTAN DIVISION																			
313	99	Widening of Delhi-Multan Road upto 20 (Section Multan to Tibba Sultanpur) Mile 396 to 426.47	Multan	Approved	47.72	..	..	47.72	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..
314	100	Widening of Delhi-Multan Road section Tibba Sultan to Vehari.	Do.	Un-approved	34.17	..	..	34.17	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual Expenditure for 1970-71	revised estimate for 1971-72	Physical implementation up-to-date percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans	
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third place period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>NEW SCHEMES</b>																						
<b>MULTAN CIVIL DIVISION</b>																						
315	101	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road Mile 526 to 534/4.	Multan	Un-approved	16.90	..	..	16.90	..	..	..	8.00	..	8.00	..	..	..	..	..	..	..	..
316	102	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road Mile 553 to 567.	Do.	Do.	42.21	..	..	42.21	..	..	..	9.00	..	9.00	..	..	..	..	..	..	..	..
317	103	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road Mile 567 to 582	Do.	Do.	33.29	..	..	33.29	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..	..
<b>BAHAWALPUR CIVIL DIVISION</b>																						
318	104	Widening and Strengthening Road from Rahimyar Khan crossing to Khanpur crossing Mile 434/0 to 466/0.	Do.	Approved	15.86	..	..	15.86	..	..	..	16.00	..	16.00	..	..	..	..	..	..	..	..

**TRANSPORT AND COMMUNICATION (COMMUNICATION)**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates from 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loan			
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue		Capital	Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		<b>NEW SCHEMES</b>																				
319	105	Constructing Metalled Road from pacea Larran Nawakot from Mile 0/0 to 6/0 length 6 Miles.	Rahimyar-Khan	Approved	13.12	..	..	13.12	..	..	..	..	6.00	..	6.00	..	..	..	..	..	..	..
320	106	Widening and Strengthening of Ahmadpur Channigoth Road 18" to 20' width Mile 32/4 to 47/0.	Do.	Approved	34.57	..	..	34.57	..	..	..	..	16.81	..	16.81	..	..	..	..	..	..	..
321	107	Extraordinary Replacement...	Punjab	Do.	20.00	..	..	20.00	..	..	..	..	15.00	..	15.00	..	..	..	..	..	..	..
322	108	Minor Works	Do.	Do.	15.00	..	..	15.00	..	..	..	..	..	12.00	12.00	..	..	..	..	..	..	..
		<b>Total New Schemes-</b>								..	..	..	2,53.00	12.00	2,65.00	..	..	..	..	..	..	..
		<b>Total "Communications"</b>			..	..	..	..	316.26	505.53	..	..	9,24.47	25.53	9,50.00	..	..	..	..	..	..	..



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# **PHYSICAL PLANNING AND HOUSING**

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**TOWN PLANNING AND RESEARCH**

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TOWN PLANNING AND RESEARCH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		TOWN PLANNING DEPARTMENT.																			
		ON-GOING																			
323	1	Outline Development Plan for Gujranwala, Sheikhupura and Sialkot.	Gujranwala Sheikhupura and Sialkot	Approved	4.32	...	..	4.32	1.28	1.49	..	..	1.60	1.60	..	..	..	..	..	..	..
324	2	Regional Development Plan for Lahore Metropolitan Region, Lahore.	Lahore	Do.	9.51	...	..	9.51	1.72	2.38	..	..	2.40	2.40	..	...	..	..	..	..	..
325	3	Aerial Surveys and Topographical Maps.	Do.	Do.	19.98	..	6.83	13.15	2.25	..	..	..	3.00	3.00	..	..	...	..	..	..	..
326	4	Development of Physical Planning Cell.	Do.	Do.	9.97	..	..	9.97	1.50	1.97	..	..	2.00	2.00	..	..	..	..	..	..	..
		Total On-going Scheme Town Planning Department.			..	..	6.83	36.95	6.75	5.84	..	..	9.00	9.00	..	..	..	..	..	..	..
		BUILDINGS DEPARTMENT																			
		( ) N-GOING SCHEME)																			
327	5	Construction of Building Research Laboratory.	Do.	Do.	1,32.94	...	13.48	10.60	0.26	2.00	..	6.20	0.80	7.00	..	0.80	..	0.80	..	..	..
		Total On-going (Buildings Department).	..	...	..	..	13.48	10.60	0.26	2.00	..	6.20	0.80	7.00	..	..	..	..	..	..	..
		Total "On-going Schemes"	..	..	..	..	20.31	47.55	6.01	7.84	..	6.20	9.80	16.00	..	0.80	...	0.80	..	..	..

**TOWN PLANNING AND RESEARCH**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
828	1	TOWN PLANNING DEPARTMENT NEW SCHEME Outline Development Plan for Sahiwal, Burewala and Khanawal. Total "New Scheme" Town Planning Department.	Sahiwal	Un-approved.	5.91	...	...	5.91	...	...	..	..	2.00	2.00	...	...	...	...	...	...	...
829	2	PUBLIC HEALTH ENGINEERING DEPARTMENT "NEW SCHEMES" Construction of Research Laboratory at Rawalpindi. Total "New Scheme" Public Health Engineering Department. Total "New Schemes"	Rawalpindi..	Approved	2.90	..	...	...	...	...	..	2.00	...	2.00	...	..	...	...	...	..	...
					..	...	...	...	...	...	..	2.00	...	2.00	...	...	...	..	...	...	...
					18.71	..	...	5.91	...	..	...	2.00	2.00	4.00	...	...	...	...	...	...	...
					..	..	20.91	53.46	6.01	7.84	...	8.20	11.80	20.00	...	0.80	...	0.80	...	...	...

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**LOW INCOME HOUSING**

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LOW INCOME HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES																			
		LOW INCOME HOUSING																			
330	1	Development of Shadman Colony (phase III under Mental Hospital).	Lahore	Approved	40.01	..	14.84	..	3.18	2.00	50%	2.95	..	2.95	..	..	..	..	..	..	..
331	2	Peoples Colony Extension Scheme, Lyallpur.	Lyallpur	Do.	58.91	..	45.58	..	0.54	1.00	30%	2.42	..	2.42	..	..	..	..	..	..	..
332	3	Lahore Township Scheme	Lahore	Do.	9,16.64	1.43	601.95	..	47.26	30.00	74%	70.00	..	70.00	..	..	..	..	..	..	..
333	4	Development of Jail Area Scheme, Lahore.	Do.	Do.	39.87	..	37.88	..	1.27	1.55	91%	4.00	..	4.00	..	..	..	..	..	..	..
334	5	Jhang Satellite Town Scheme	Jhang	Do.	22.96	..	24.12	..	0.72	0.86	100%	1.00	..	1.00	..	..	..	..	..	..	..
335	6	Development of 1,600 acres known as Kacha Multan Road Scheme.	Lahore	Do.	12,01.92	75.00	..	..	..	..	..	1,50.00	..	1,50.00	2.30	..	2.30	..	..	..	..

**LOW INCOME HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan.
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEME</b>																			
		<b>Low Income Housing</b>																			
336	7	Construction of C and D Type Colony, Lahore.	Lahore	Approved	69.74	..	78.58	..	0.01	..	95%	4.32	..	4.32	..	..	..	..	..	..	..
337	8	Purchase of 1 and 2 roomed quarters, Lahore.	Do.	Do.	9.46	..	10.92	..	..	..	90%	1.20	..	1.20	..	..	..	..	..	..	..
338	9	Construction of 58 Model Houses, Sant Nagar, Lahore.	Do.	Do.	6.48	..	5.30	..	..	..	82%	0.58	..	0.58	..	..	..	..	..	..	..
339	10	Gujranwala Satellite Town Extension Scheme, Gujranwala.	Gujranwala	Do.	22.71	..	22.25	..	0.85	..	97%	0.50	..	0.50	..	..	..	..	..	..	..
340	11	'C' Type Colony, Lyallpur	Lyallpur	Do.	44.35	..	20.00	..	..	..	15%	10.00	..	10.00	..	..	..	..	..	..	..
341	12	Satellite Town Scheme, Gulmarg Road Rahimyar Khan.	Rahimyar Khan.	Do.	23.42	..	24.76	..	0.22	..	96%	1.03	..	1.03	..	..	..	..	..	..	..
		Total On-going Scheme—Low Income Housing.	..	..	..	..	9,94.44	..	57.33	38.65	..	2,48.00	..	2,48.00	2.30	..	2.30	..	..	..	..

**LOW INCOME HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component.	Estimated expenditure upto the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan.
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
342	13	Block allocation for New Schemes			..	Nil	Nil	..	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..
		Total New Schemes			..	..	..	..	..	..	..	10.00	..	10.00	..	..	..	..	..	..	..
		Total Low Income Housing			..	..	..	..	..	..	..	2,58.00	..	2,58.00	2.30	..	2.30	..	..	..	..



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# **RURAL WATER-SUPPLIES**

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RURAL WATER SUPPLIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1971-72	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Ex- change com- ponent.						Capital	Reve- nue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
343	1	Water Supply Scheme Vehova	D.G. Ehan	Approved	1.90	..	..	..	1.06	2.30	100%	0.41	..	0.41	..	..	..	..	..	..	..
443	2	Water Supply Scheme Fateh Jang.	Campbellpur.	Do.	3.05	..	..	..	1.00	0.74	100%	0.17	..	0.17	..	..	..	..	..	..	..
Total On-going Schemes-					..	..	12.01	..	2.44	3.11	..	0.58	..	0.58	..	..	..	..	..	..	..

RURAL WATER SUPPLIES

(Figures in lakha)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised estimates for 1971-72.	Physical implementation upto date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange com- percent.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES																			
345	1	Water Supply Scheme Numberwal.	Rawalpindi	Approved	1.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
346	2	Water Supply Scheme Tamman.	Campbellpur	Do.	2.80	..	..	..	..	..	..	1.50	..	1.50	..	..	..	..	..	..	..
347	3	Water Supply Scheme Hizro.	Do.	Do.	2.40	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
348	4	Water Supply Scheme Garja.	Rawalpindi	Do.	1.20	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
349	5	Water Supply Scheme Domal.	Campbellpur	Do.	1.78	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
350	6	Water Supply Scheme Pindi Shiekh Musa.	Lyallpur.	Do.	2.40	..	..	..	..	..	..	0.80	..	0.80	..	..	..	..	..	..	..
351	7	Water Supply Scheme Bilwal.	Sargodha.	Do.	1.30	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
352	8	Water Supply Scheme Musakhel.	Mianwali.	Do.	4.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
353	9	Water Supply Scheme Isakhel.	Do.	Do.	4.50	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
354	10	Water Supply Scheme Chak No. 246G.B.Parto pura.	Lyallpur.	Do.	3.00	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
355	11	Water Supply Scheme Rajapur.	D.G.Khan.	Do.	2.80	..	..	..	..	..	..	1.80	..	1.80	..	..	..	..	..	..	..

RURAL WATER-SUPPLIES

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of third plan period	tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED 1972-73						Sources of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
356	12	Water Supply Scheme Kot Kot Addu.	Muzaffargarh.	Approved	3.80	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
357	13	Water Supply Scheme Chung.	Lahore ..	Do.	2.80	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
358	14	Water Supply Scheme Changa Manga.	Do. ..	Do.	8.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
359	15	Water Supply Scheme Kotla Musa Khan.	Bahawalpur	Do.	1.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
360	16	Water Supply Scheme Quimpur.	Do.	Do.	2.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
361	17	Water Supply Scheme Chawaka.	Bahawalnagar	Do.	2.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
362	18	Water Supply Scheme Jamaludin Wali.	Rahim Yar Khan.	Do.	1.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..

RURAL WATER SUPPLIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
363	19	BAHAWALPUR CIVIL DIVISION Water Supply Scheme Chachoron Sharif.	Rahimyar Khan	Approved	2.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
364	20	Water Supply Scheme Pooalavan.	Do.	Do.	2.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
365	21	Water Supply Scheme Khanbela.	Do.	Do.	2.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
366	22	Water Supply Scheme Khangah Sharif Cum Sama Satta.	Bahawalpur	Do.	4.80	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..	..
367	23	Water Supply Scheme Hasilpur Old.	Do.	Do.	2.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
368	24	Water Supply Scheme Nawazahad.	Rahim Yar Khan.	Do.	1.00	..	..	..	..	..	..	0.40	..	0.40	..	..	..	..	..	..	..	..
369	25	Water Supply Scheme Noorsar.	Bahawalnagar	Do.	2.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
370	26	Water Supply Scheme Abbas Nagar.	Bahawalpur	Do.	1.60	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..	..
371	27	Water Supply Scheme Scheme Dahanwala.	Bahawalnagar	Do.	2.50	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..
372	28	Rural Sewerage Drainage Scheme, Khairpur Tenali.	Bahawalpur	Do.	3.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..	..

## RURAL WATER-SUPPLIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative Fourth Plan Allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange Component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
373	29	Rural Water Supplies Scheme distribution main at Mandi Sadiq Gunj.	Bahawalnagar	Approved	1.06	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
374	30	Water Supply Scheme Fort Marot.	Do.	Do.	5.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
375	31	Water Supply Scheme Mohar Wali.	Do.	Do.	3.00	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
376	32	Water Supply Scheme Bahisht.	Rahim Yar Khan.	Do.	5.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
377	33	Water Supply Scheme Janpur.	Do.	Do.	2.25	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
378	34	Water Supply Scheme Trinda Sawaya Khan.	Do.	Do.	2.50	..	..	..	..	..	..	0.42	..	0.42	..	..	..	..	..	..	..
379	35	Water Supply Scheme Kot Samaba.	Do.	Do.	2.50	..	..	..	..	..	..	0.50	..	..	..	..	..	..	..	..	..
380	36	Basic Survey & Trial Boring Punjab in Rural Areas (Laboratory 9 Investigation)	Do.	..	0.50	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
		<b>Total New Schemes ..</b>	..	..	<b>226.39</b>	..	..	..	..	..	..	<b>34.42</b>	..	<b>34.42</b>	..	..	..	..	..	..	..
		<b>Total Rural Water Supplies</b>	..	..	..	..	..	..	..	..	..	<b>35.00</b>	..	<b>35.00</b>	..	..	..	..	..	..	..

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# **URBAN WATER-SUPPLIES**

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**URBAN WATER SUPPLIES**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATE COST		Estimated expenditure up to the end of the third plan period.	Tealative fourth plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of foreign Aid/ Loan
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEME</b>																			
381	1	Greater Lahore Water Supply Swerage and Drainage Scheme, Lahore.	Lahore	Approved	1253.30 27.00	2,92.00	3,75.28	7,87.90	1,21.30	161.18	..	1,50.00	...	1,50.00	33.5	33.75	..	...	...	...	..
382	2	Survey Planning & Design Directorate of Public Health Engineering Department.	Lahore	Do.	5.70 30.00	..	..	..	4.50	5.70	100%	..	5.70	5.70	..	..	..	..	..	..	..
383	3	Multan Water Supply Scheme.	Multan	Do.	142.80	..	56.20	1,07.17	16.66	9.50	80%	13.00	..	13.00	..	..	..	..	..	..	..
384	4	Gujranwala Water Supply Scheme.	Gujranwala	Do.	2,36.12	..	1,13.72	71.20	24.95	10.00	100%	15.00	..	15.00	..	..	..	..	..	..	..
385	5	Greater Rawalpindi Water Supply Scheme Phase III.	Rawalpindi	Do.	1,91.68	..	20.28	1,14.28	48.00	18.00	56%	26.00	..	26.00	..	..	..	..	..	..	..
386	6	Rawalpindi Sewerage Scheme	Do.	Do.	37.30	..	..	33.34	3.00	6.00	32%	17.00	..	17.00	..	..	..	..	..	..	..
387	7	Water Supply Scheme Jhelum.	Jhelum	Do.	9.98	..	..	6.04	2.45	2.45	69%	2.00	..	2.00	..	..	..	..	..	..	..
388	8	Water Supply Scheme Gujrat.	Gujrat	Do.	9.99	..	..	6.65	1.02	3.00	60%	2.65	..	2.65	..	..	..	..	..	..	..



**URBAN WATER SUPPLIES**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Schemes	Estimated cost and period of completion.	Estimated cost and period of Completion	Estimates expenditure up to the end of the third plan period.	Tentative fourth Plan allocation.	Annual Expenditure for 1970-71	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
												Capital	Revenue	Total	Total		Own Resources		Foreign Aid, Loans		Source of Foreign Aid Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES— CONTD.</b>																			
389	9	Construction of Store Godown at Lahore.	Lahore	Approved	1.72	...	..	..	0.49	0.97	44%	1.12	..	1.12	..	..	..	..	..	..	..
390	10	Construction of Store Godown at Gujranwala.	Gujranwala	Do.	1.72	..	..	..	1.35	0.47	108%	0.10	..	0.10	—	..	..	..	..	..	..
391	11	Water Supply Scheme, Mianwali.	Mianwali	Do.	7.84	..	..	..	..	4.00	76%	2.80	..	2.80	..	..	..	..	..	..	..
392	12	Water Supply Scheme, Kamalia.	Lyallpur	Do.	9.14	..	..	..	..	3.50	57%	3.80	..	3.80	..	..	..	..	..	..	..
393	13	Water Supply Scheme, Daska.	Sialkot	Do.	5.33	..	..	..	..	1.00	28%	3.20	..	3.20	..	..	..	..	..	..	..
394	14	Water Supply Scheme, Muzaffargarh.	Muzaffargarh	Do.	9.36	..	..	..	..	1.00	16%	6.15	..	6.15	..	..	..	..	..	..	..
395	15	Water Supply Scheme, Sheikhpura.	Sheikhpura.	Do.	7.69	..	..	..	..	..	..	6.05	..	6.05	..	..	..	..	..	..	..
396	16	Health Education Programme	Punjab	Do.	2.73	..	..	..	..	0.66	..	0.70	..	0.70	..	..	..	..	..	..	..
397	17	Water Supply Scheme, Khewra.	Jhelum	Do.	9.53	..	..	..	..	1.00	16%	3.80	..	3.80	..	..	..	..	..	..	..
		Total On-going Urban Water Supplies					2,15.36	4,28.31	1,41.92	98.92	..	2,52.97	5.70	2,58.67	..	..	..	..	..	..	..

**URBAN WATER SUPPLIES**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
398	1	Jauhrabad Water Supply Scheme.	Sargodha ..	Approved	9.68	..	6.67	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
399	2	Jaranwala Sewerage and Drainage Scheme.	Lyallpur ..	Do.	8.14	..	6.67	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
400	3	Chiniot Sewerage Scheme ..	Lyallpur ..	Do.	9.99	..	..	6.67	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
401	4	Muridke Water-Supply Scheme.	Sheikhupura	Do.	3.84	..	..	..	..	..	..	3.07	..	3.07	..	..	..	..	..	..	..
402	5	Nankana Sahib Water-Supply Scheme.	Do.	Do.	5.87	..	..	..	..	..	..	4.70	..	4.70	..	..	..	..	..	..	..
403	6	Hafizabad Water-Supply Scheme.	Gujranwala	Do.	7.91	..	..	6.67	..	..	..	3.30	..	3.30	..	..	..	..	..	..	..
404	7	Okara Water-Supply Scheme	Sahiwal ..	Do.	9.97	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
405	8	Sewerage and Drainage Scheme Leish.	Muzaffargarh	Do.	5.69	..	..	..	..	..	..	1.55	..	1.55	..	..	..	..	..	..	..
406	9	D. G. Khan Drainage Scheme	D. G. Khan	Do.	9.52	..	..	6.67	..	..	..	4.85	..	4.85	..	..	..	..	..	..	..
407	10	Jalalpur Pirwala Water Supply Scheme.	Multan ..	Do.	5.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
408	11	Kabirwala Water-Supply Scheme.	Do. ..	Do.	5.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..

URBAN WATER SUPPLIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
409	12	NEW SCHEMES—CONTD. Fort Abbas Water Supply Scheme Phase-II.	Bahawalnagar	Approved	6.28	..	..	..	..	..	..	5.03	..	5.03	..	..	..	..	..	..	..
410	13	Water Supply Scheme Mahajir Colony and Hamatian Basti Bahawalpur.	Bahawalpur	Do.	7.88	..	..	..	..	..	..	4.30	..	4.30	..	..	..	..	..	..	..
411	14	Water Supply Scheme to Model Town and Southern side of Railway line at Khanpur.	Rahimyar Khan	Do.	9.46	..	..	..	..	..	..	6.00	..	6.00	..	..	..	..	..	..	..
412	15	Rahimyar Khan Water Supply Scheme Phase-II	Rahimyar Khan	Do.	7.70	..	..	5.32	..	..	..	5.20	..	5.20	..	..	..	..	..	..	..
413	16	Drainage Scheme for Muhajir Colony and Hamatian Basti at Bahawalpur.	Bahawalpur	Do.	9.91	..	..	..	..	..	..	6.00	..	6.00	..	..	..	..	..	..	..
414	17	Bahawalnagar Water Supply Scheme Phase-II.	Bahawalnagar	Do.	9.97	..	..	..	..	..	..	6.00	..	6.00	..	..	..	..	..	..	..
415	18	Harcunabad Water Supply Phase-II.	Bahawalnagar	Do.	6.00	..	..	..	..	..	..	1.38	..	1.38	..	..	..	..	..	..	..
416	19	Water/Supply Scheme Mazhir Farid Colony Sadiqabad.	Rahimyar Khan	Do.	4.98	..	..	..	..	..	..	3.32	..	3.32	..	..	..	..	..	..	..
417	20	Dera Nawab Sahib W/S Scheme.	Bahawalpur	Do.	4.63	..	..	..	..	..	..	3.63	..	3.63	..	..	..	..	..	..	..
		Total New Urban Water Supplies.	..	..	..	..	..	2.52.52	..	..	..	76.33	..	76.33	..	..	..	..	..	..	..
		Total Urban Water Supplies.	..	..	..	..	2,15.36	3,80.83	1,41.02	96.92	..	3,29.30	5.70	3,35.00	..	..	..	..	..	..	..

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**GOVERNMENT SERVANTS' HOUSING**

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**GOVERNMENT SERVANTS HOUSING**

(Figure in lakhs)

General Serial No. 1	Sector Serial No. 2	Name of Scheme 3	Location of Scheme (District) 4	Status of the Scheme 5	ESTIMATED COST		Estimated expenditure up to the end of the third plan period 8	Tentative fourth plan allocation 9	Actual expenditure for 1970-71 10	Revised Estimates for 1971-72 11	Physical Implementation upto-date in percentage 12	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan 22
					Total 6	Foreign Exchange Component 7						Capital 13	Revenue 14	Total 15	Total 16		Own Resources 18		Foreign Aid/ Loan 20		
															Capital 16	Revenue 17	Capital 18	Revenue 19	Capital 20	Revenue 21	
<b>SUMMARY</b>																					
C & W.	}	On-going				0.37		9.51	18.18	..	18.54	0.23	18.77	..	..	..	..	..	..	..	..
		New				..	..	..	..	..	..	32.46	3.34	35.80	..	..	..	..	..	..	..
Judicial	}	On-going				2.58		0.29	0.32	..	..	..	..	..	..	..	..	..	..	..	..
		New				..	..	..	..	..	..	2.22	1.64	3.86	..	..	..	..	..	..	..
Revenue	}	On-going				..		1.56	0.28	..	..	..	..	..	..	..	..	..	..	..	..
		New				..	..	..	..	..	..	4.61	2.96	7.57	..	..	..	..	..	..	..
Police	}	On-going				..		..	..	..	..	..	..	..	..	..	..	..	..	..	..
		New				..	..	..	..	..	..	4.49	4.51	9.00	..	..	..	..	..	..	..
Total Govt. Servants Housing	}	On-going				2.95		11.36	18.78	..	..	..	..	..	..	..	..	..	..	..	..
		New				..	..	..	..	..	..	43.78	12.45	56.23	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third plan period	Tentative fourth-plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1972-73	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>COMMUNICATION AND WORKS DEPARTMENT</b>																			
418	1	Constructing Flat Type residential accommodation at Bahawalpur.	Bahawalpur	Approved	4.96	..	..	..	2.00	2.00	85%	1.25	..	1.25	..	..	..	..	..	..	..
419	2	Construction of residential accommodation for field staff of the Buildings Department at various places in Bahawalpur Region viz "B" type Bungalows 4 No. type I quarters Junior (Overseer) 4 Nos. 2 roomed peons quarters 2 Nos.	Do.	Do.	4.96	..	..	..	1.00	3.96	90%	0.60	..	0.60	..	..	..	..	..	..	..
420	3	Constructing Compound wall G.O.R. II.	Lahore	Do.	1.00	..	..	..	0.44	0.56	..	..	0.23	0.23	..	..	..	..	..	..	..
421	4	Two Cusec Tube-well and 50,000 gallons capacity overhead reservoir in Wahdat Colony, Lahore.	Do.	Do.	5.00	..	..	..	2.09	1.53	..	0.34	..	0.34	..	..	..	..	..	..	..
422	5	Constructing of low paid Government Servants Residential Estate, Ferozpur Road, Lahore.	Do.	Do.	7.87	..	..	..	0.78	4.87	..	2.35	..	2.35	..	..	..	..	..	..	..
423	6	Low Paid Government Servants Residential Estate, Wahdat Colony, Lahore.	Do.	Do.	37.17	..	..	..	2.20	..	..	14.00	..	14.00	..	..	..	..	..	..	..
		Total on-going Scheme Communication and Works Department.			60.96	..	0.37	..	9.51	18.81	..	18.54	0.23	18.77	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth Plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign exchange component	Estimates expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>COMMUNICATION AND WORKS DEPARTMENT</b>																			
424	7	Construction of Quarter of (na) a Mosque in Poonch House Colony, Lahore.	Lahore	Approved	0.21	..	..	0.21	..	..	..	..	0.21	0.21	..	..	..	..	..	..	..
425	8	Construction of 100 Peons quarters in Chauburji Garden, Lahore.	Do.	Do.	6.20	..	..	6.20	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
426	9	Providing 2 nos T/well in G.O.R. II, Lahore.	Do.	Do.	1.69	..	..	1.69	..	..	..	1.69	..	1.69	..	..	..	..	..	..	..
427	10	Providing street Light in Poonch House, Lahore.	Do.	Do.	0.30	..	..	0.30	..	..	..	..	0.30	0.30	..	..	..	..	..	..	..
428	11	Providing 2 Nos. standby Diesel Engine for the Tube-well in Wahdat Colony, Lahore.	Do.	Do.	0.31	..	..	0.31	..	..	..	..	0.31	0.31	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/Loan		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
429	12	<i>Bahawalpur District</i> Constructing Pooled residential accommodation for various Departments at Bahawalpur.	Bahawalpur	Approved	9.63	..	..	..	..	..	..	9.63	..	9.63	..	..	..	..	..	..	..
430	13	Constructing residential accommodation for the staff of Building Department at Bahawalpur.	Do.	Do.	4.60	..	..	..	..	..	..	4.60	..	4.60	..	..	..	..	..	..	6
431	14	<i>Bahawalnagar District</i> Constructing Pooled residential accommodation at Bahawalnagar.	Bahawalnagar	Do.	1.10	..	..	..	..	..	..	1.10	..	1.10	..	..	..	..	..	..	..
432	15	<i>Multan District</i> Construction of residential accommodation for the staff of Buildings Department at Multan.	Multan	Do.	4.44	..	..	..	..	..	..	2.21	..	2.21	..	..	..	..	..	..	..
433	16	Construction of Mosque in One Unit Colony at Multan.	Do.	Do.	0.92	..	..	..	..	..	..	..	0.92	0.92	..	..	..	..	..	..	..
434	17	<i>D.G. Khan District</i> Construction of Pooled residential accommodation for various Departments at D. G. Khan.	D. G. Khan	Do.	2.46	..	..	..	..	..	..	2.46	..	2.46	..	..	..	..	..	..	..
435	18	Construction of residential accommodation for S.D.O. and 2 Overseers at D. G. Khan.	Do.	Do.	1.70	..	..	..	..	..	..	1.70	..	1.70	..	..	..	..	..	..	..
436	19	<i>Muzaffargarh District</i> Construction of Pooled residential accommodation for various Departments at Muzaffargarh.	Muzaffargarh	Do.	2.47	..	..	..	..	..	..	2.47	..	2.47	..	..	..	..	..	..	..



**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Secretary Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/Loan		
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual Expenditure for '97-'7	Revised Estimates for '87-'72	Physical implementation up-to-date in per cent	Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loan	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
437	20	Provision of ceiling fans in A and B Type Quarters in Poonch House Colony, Lahore.	Lahore	Approved	0.60	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..
438	21	Construction of Pooled residential accommodation for various Departments at Sahiwal. <i>Sahiwal District</i>	Sahiwal	..	2.39	..	..	..	..	..	..	2.39	..	2.39	..	..	..	..	..	..	..
439	22	Construction of residential accommodation for the staff of XEN Provincial Buildings Division, Sahiwal.	Sahiwal	Do.	2.59	..	..	..	..	..	..	1.21	..	1.21	..	..	..	..	..	..	..
440	23	Lump Sum Provision for minor works of residential Buildings	Punjab	Un-approved	0.50	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
		Total New Schemes										32.46	3.34	35.80	..	..	..	..	..	..	..
		C & W. Department.					0.37	..	9.51	18.81	..	51.00	3.57	54.57	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in Lakhs).

General Serial No.	Secto Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Keys of implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of F Aid/Loa	
					Total	Foreign Exchange component	Estimated expenditure upto the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		<b>NEW SCHEMES</b>																				
		<b>JUDICIAL DEPARTMENTS</b>																				
441	24	Construction of residences for the Civil Judges at Chkwal	Jhelum	Approved	1.04	..	..	..	..	..	..	1.04	..	1.04	..	..	..	..	..	..	..	..
442	25	Construction of a quarter for the Clerk of Court of the District and Sessions Judge, Sialkot.	Do.	Do.	0.34	..	..	..	..	..	..	..	0.34	0.34	..	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Actual implementation upto date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Loan
					Total	Foreign Exchange component	Estimate expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>JUDICIAL DEPARTMENT</b>																			
443	26	Construction of residences for Administrative Civil Judge, Bahawalpur and the Civil Judge, Ahmadpur East.	Bahawalpur	Do.	1.18	..	..	..	..	..	..	1.18	..	1.18	..	..	..	..	..	..	..
444	27	Construction of a residence for the Civil Judge at Rahimyar Khan.	Rahimyar Khan.	Do.	.89	..	..	..	..	..	..	..	0.9	0.90	..	..	..	..	..	..	..
445	28	Minor Works for residential Judicial Buildings.	(Punjab)	Do.	0.90	..	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
		<b>Total New Schemes Judicial Department.</b>			..	..	..	..	..	..	..	2.22	1.64	3.86	..	..	..	..	..	..	..
		<b>Total Judicial Department</b>			..	..	2.58	..	0.29	.32	..	2.22	1.64	3.86	..	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (Districts)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Sources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
NEW SCHEMES																					
REVENUE DEPARTMENT																					
446	29	Construction of 80 residence for Class IV staff at Rawalpindi.	Rawalpindi	Approved	5.08	..	..	..	..	..	..	4.61	..	4.61	..	..	..	..	..	..	..
447	30	Construction of flush latrines in Civil Offices quarters at Lyallpur.	Lyallpur	Do.	0.29	..	..	..	..	..	..	..	0.29	0.29	..	..	..	..	..	..	..
448	31	Construction of 12 quarters for Class IV Government servants	Lahore	Do.	0.99	..	..	..	..	..	..	..	0.99	0.99	..	..	..	..	..	..	..
449	32	Residence of Magistrate Vehari.	Multan	Do.	0.68	..	..	..	..	..	..	..	0.68	0.68	..	..	..	..	..	..	..
450	33	Minor Works		Do	2.33	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
Total New Scheme Revenue Department.					1.68.40	..	..	..	..	..	..	4.61	2.96	7.57	..	..	..	..	..	..	..
Total Revenue .. Department					..	..	..	..	..	0.28	..	4.61	2.96	7.57	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>POLICE DEPARTMENT</b>																			
451	34	Construction of war damaged residential quarters at P. S. Burki, Lahore.	Lahore	Approved	0.80	..	..	..	..	..	..	..	0.80	0.80	..	..	..	..	..	..	..
452	35	Construction of family quarters at P. S. Wazirabad, Gujranwala.	Gujranwala	Do.	1.34	..	..	..	..	..	..	1.04	..	1.04	..	..	..	..	..	..	..
453	36	Construction of family quarters for 1 A.S.-I and 5 F. Cs., P.S-Hasilpur.	Bahawalpur	Do.	0.79	..	..	..	..	..	..	..	0.79	0.79	..	..	..	..	..	..	..
454	37	Construction of family quarters for 1 S.I. 1 A.S.-I. 1 H.C. and 4 F.Cs. at P.S. Masafar Khana.	Do.	Do.	0.93	..	..	..	..	..	..	..	0.93	0.93	..	..	..	..	..	..	..
455	38	Construction of family quarters at P.S. Miani, District Sargodha.	Sargodha	Do.	1.50	..	..	..	..	..	..	1.50	..	1.50	..	..	..	..	..	..	..
456	39	Construction of married quarters for 2 S.Is., 2 A.S.Is and 6 F.Cs. at P.S. Kotwali, Jhang.	Jhang	Do.	1.95	..	..	..	..	..	..	1.95	..	1.95	..	..	..	..	..	..	..

**GOVERNMENT SERVANTS HOUSING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-72						Source of foreign Aid/Loan
					Total	Foreign exchange component	Estimated expenditure up to the end of the third Jan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>POLICE DEPARTMENT</b>																			
457	40	Construction of married quarters or 1 S.-I., 1 A.S.-I., 1 H.C. and 3 F.Cs at P. S. Ghakrala, District Mianwali.	Mianwali..	Approved	0.82	..	..	..	..	..	..	..	0.82	0.82	..	..	..	..	..	..	..
458	41	Construction of married quarters for one S.-I., one A.S.I. one H.C., and 4 F.Cs. at P.S. Qamar Mashani, District Mianwali.	Do. ..	Do.	0.99	..	..	..	..	..	..	..	0.99	0.99	..	..	..	..	..	..	..
459	42	Minor Works ..											0.18	0.18	..						
		<b>Total New Schemes Police Department.</b>										4.49	4.51	9.00	..						
		Tools and Plant ..			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		<b>Total Government Servants Housing.</b>			..	..	2.95	..	11.36	18.78	..	62.32	12.68	75.00	..	..	..	..	..	..	..

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**GOVERNMENT OFFICES AND BUILDINGS**

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**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Stats of the Scheme	ESTIMATED COST		Estimated expenditure to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1970-79	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>SUMMARY</b>																					
		C&W		..	..	..	7.74	..	0.88	6.68	..	4.00	..	4.00	..	..	..	..	..	..	..
		On-going ..		..	..	..	7.74	..	0.88	6.68	..	4.00	..	4.00	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	1.00	0.12	1.12	..	..	..	..	..	..	..
		Judicial		..	..	..	15.16	..	2.46	6.24	..	8.00	..	8.00	5.50	..	5.50	..	..	..	..
		On-going ..		..	..	..	15.16	..	2.46	6.24	..	8.00	..	8.00	5.50	..	5.50	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	10.84	1.90	12.74	..	..	..	..	..	..	..
		Police		..	..	..	0.02	..	2.01	3.47	..	0.36	0.07	0.43	..	..	..	..	..	..	..
		On-going ..		..	..	..	0.02	..	2.01	3.47	..	0.36	0.07	0.43	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	3.19	1.65	4.84	..	..	..	..	..	..	..
		Jails		..	..	..	38.56	..	6.00	1.60	..	3.50	..	3.50	..	..	..	..	..	..	..
		On-going ..		..	..	..	38.56	..	6.00	1.60	..	3.50	..	3.50	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	16.00	1.00	17.00	..	..	..	..	..	..	..
		Rangers		..	..	..	64.41	..	14.96	15.00	..	10.00	..	10.00	..	..	..	..	..	..	..
		On-going ..		..	..	..	64.41	..	14.96	15.00	..	10.00	..	10.00	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	..	0.31	0.31	..	..	..	..	..	..	..
		Civil Defence		..	..	..	..	..	..	1.01	..	0.10	..	0.10	..	..	..	..	..	..	..
		On-going ..		..	..	..	..	..	..	1.01	..	0.10	..	0.10	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		S&GAD		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		On-going ..		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	..	1.79	1.79	..	..	..	..	..	..	..
		Treasuries		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		On-going ..		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	1.96	0.07	2.03	..	..	..	..	..	..	..
		Revenue		..	..	..	..	..	..	..	..	..	11.07	11.07	..	..	..	..	..	..	..
		On-going ..		..	..	..	..	..	..	..	..	..	11.07	11.07	..	..	..	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Law New		..	..	..	..	..	..	..	..	..	0.07	0.07	..	..	..	..	..	..	..
		Total Government Offices and Buildings		..	..	..	..	..	..	..	..	25.96	0.07	26.03	5.50	..	5.50	..	..	..	..
		On-going ..		..	..	..	..	..	..	..	..	25.96	0.07	26.03	5.50	..	5.50	..	..	..	..
		New ..		..	..	..	..	..	..	..	..	32.99	17.98	50.97	..	..	..	..	..	..	..



**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimated for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73					Source of Foreign Aid Loans	
					Total	Foreign Exchange Component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<i>C and W Department</i>																			
460	1	Construction of additional accommodation in P. W. D. Secretariat, Lahore.	Lahore	Approved	4.99	..	..	..	.90	0.88	..	4.00	..	4.00	..	..	..	..	..	..	..
		Total On-going Schemes Communications and Works Department.	..	..	..	..	7.74	..	0.88	6.88	..	4.00	..	4.00	..	..	..	..	..	..	..
		<b>NEW SCHEMES</b>																			
		<b>BAHAWALNAGAR DISTRICT</b>																			
461	2	Construction of office accommodation for Provincial Buildings Division Bahawalnagar.	Bahawalnagar	Do.	1.00	..	..	Do.	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
462	3	Minor Works	Do.	..	..	..	..	..	..	..	..	..	0.12	0.12	..	..	..	..	..	..	..
		Total New Schemes C&W Department.										1.00	1.12	0.12							
		Total G.&W. Department					7.74	..	0.88	6.88	..	5.00	0.12	5.12	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allotment	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Revised estimate up-to-date in percentage	Capital	Revenue	Total	Total		Domestic Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>JUDICIAL DEPTT.</b>																			
463	4	Construction of a New Wing in the High Court Building at Lahore for the Court and Chambers of Judges.	Lahore	Approved	24.06	7.86	4.92	..	2.22	4.00	..	8.00	..	8.00	5.50	..	5.50	..	..	..	..
					28.00	11.00															
		Total On-going Schemes Judicial Department.			..	..	14.92	..	2.22	4.00	..	8.00	..	8.00	5.50	..	5.50	..	..	..	..
		<b>NEW SCHEMES</b>																			
		<b>JUDICIAL DEPARTMENT</b>																			
464	5	New Wing for the Supreme Court in the Lahore High Court, Lahore.	Do.	Approved	5.84	..	..	..	..	..	..	4.84	..	4.84	..	..	..	..	..	..	..
465	6	Construction of Civil Court buildings in the premises of S. D. M's. Court, Pind Dadan Khan.	Jhelum	Do.	0.90	..	..	0.90	..	..	..	..	0.90	0.90	..	..	..	..	..	..	..
466	7	Construction of Court Room and Office for Judicial Officers at Sahiwal.	Sahiwal	Do.	4.33	..	..	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
467	8	Provision of High Court Bar Building within High Court premises.	Lahore	Un-approved	13.00	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		<b>NEW SCHEMES—CONTD</b>																			
468	9	Minor Works for :— (i) High Court Building (ii) Subordinate Courts and buildings in the Punjab.	Lahore (Punjab)	Approved Do.	0.95 1.84	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	0.40 0.60	0.70 0.60	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
		Total New Schemes Judicial Department.									..	10.84	1.90	12.74	..	..	..	..	..	..	..
		Total Judicial Department				..	15.15	..	2.46	6.24	..	18.84	1.90	20.74	5.50	..	..	..	..	..	..
		<b>ON-GOING SCHEMES</b>																			
		<i>Police Department</i>																			
469	10	Construction of Finger Print Bureau Buildings at Qurban Lines, Lahore.	Lahore	Approved	2.05	..	0.02	..	2.01	0.02	..	0.18	..	0.18	..	..	..	..	..	..	..
470	11	Construction of War damaged P.S. Burki, Lahore.	Do.	Do.	0.05	..	..	..	..	0.81	..	..	0.04	0.04	..	..	..	..	..	..	..
471	12	Construction of War damaged PP/Hadiara	Do.	Do.	0.42	..	..	..	..	0.40	..	..	0.02	0.02	..	..	..	..	..	..	..
472	13	Construction of War damaged PP/Minala.	Do.	Do.	0.38	..	..	..	..	0.36	..	..	0.01	0.01	..	..	..	..	..	..	..
473	14	Construction of a Barrack for 60 Foot Constables and 4 Head Constables at City P. S. Sargodha.	Sargodha	Do.	1.44	..	..	..	..	1.39	..	0.18	..	0.18	..	..	..	..	..	..	..
		Total On-going Police Department.					0.02	..	2.01	3.07	..	0.36	0.07	0.43	..	..	..	..	..	..	..



GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical completion up-to-date percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGERS FOR 1972-73					Sources of Foreign Aid/Loans	
					Total	Foreign exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEME JAIL DEPTT.</b>																			
		<b>LAHORE DIVISION</b>																			
481	22	Addition/alteration in District Jails, Gujranwala.	Gujranwala	Approved	5.00	..	..	..	..	1.00	..	3.00	..	3.00	..	..	..	..	..	..	..
482	23	Addition/alteration in district Jail, Sheikhupura.	Sheikhupura	Do.	4.86	..	..	..	..	1.00	..	3.00	..	3.00	..	..	..	..	..	..	..
		<b>RAWALPINDI DIVISION</b>																			
483	24	Addition/alteration in district Jail, Gujrat.	Gujrat	Do.	4.05	..	..	..	..	1.00	..	3.00	..	3.00	..	..	..	..	..	..	..
		<b>SARGODHA DIVISION</b>																			
484	25	Addition/alteration in District Jail, Sargodha.	Sargodha	Do.	5.00	..	..	..	..	2.00	..	3.00	..	3.00	..	..	..	..	..	..	..
485	26	Minor Works	..	..	..	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
486	27	Provision of fans in barracks of Central Jails in the Punjab	Multan, Bahawalpur Sahiwal.	Approved	5.00	..	..	..	..	1.00	..	4.00	..	4.00	..	..	..	..	..	..	..
		Total New Schemes Jail Department.			..	..	..	..	..	8.00	..	16.00	1.00	17.00	..	..	..	..	..	..	..
		Total Jails Department.			..	..	33.56	..	6.00	9.60	..	19.50	1.00	20.50	..	..	..	..	..	..	..
		<b>ON-GOING SCHEMES RANGERS</b>																			
487	28	Construction of different buildings for Sulej Rangers Headquarters, Harike Road, Lahore.		Approved	1,14.00	..	64.41	..	14.96	11.00	..	10.00	..	10.00	..	..	..	..	..	..	..
		Total on-going Schemes Rangers.			..	..	64.41	..	14.96	11.00	..	10.00	..	10.00	..	..	..	..	..	..	..

**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own-Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
488	29	<b>NEW SCHEMES-RANGERS</b>																			
		Construction of under Ground Magazine at Unit H.Q. Bahawalpur	Bahawalpur	Approved	0.31	..	..	0.31	..	..	..	..	0.31	0.31	..	..	..	..	..	..	..
		<b>Total New Schemes Rangers</b>	..	..	..	..	64.41	..	14.96	15.00	..	..	0.31	0.31	..	..	..	..	..	..	..
		<b>Total Rangers</b>	..	..	..	..	..	..	..	..	..	10.00	0.31	0.31	..	..	..	..	..	..	..
		<b>ON-GOING SCHEMES</b>																			
		<b>CIVIL DEFENCE DEPARTMENT</b>																			
489	30	Lecture and Training Halls of Civil Defence Training School, Lahore.	Lahore	Approved	1.01	..	..	..	..	1.01	..	0.10	..	0.10	..	..	..	..	..	..	..
		<b>Total On-going Civil Defence</b>	..	..	..	..	..	..	..	1.01	..	0.01	..	0.10	..	..	..	..	..	..	..

**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate expenditure up to the end of the third plan period	Estimate fourth plan allocation	Actual expenditure for 1970-71	Revised Estimated for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
490	31	<b>NEW SCHEME S&amp;GAD</b> Minor Works for Secretariat and Buildings	Lahore	Approved	1.86	..	..	..	..	..	..	..	1.79	1.79	..	..	..	..	..	..	..
		<b>Total New Schemes S&amp;GAD</b>											1.79	1.79	..	..	..	..	..	..	..
		<b>Total S&amp;GAD</b>			..	..	..	..	..	..	..	..	1.79	1.79	..	..	..	..	..	..	..
491	32	<b>NEW SCHEMES TREASURIE:</b> Construction of Treasury Building and Guard Block at Bahawalnagar.	District Building Bahawalnagar.	Approved	1.96	..	..	..	..	..	..	1.96	..	1.96	..	..	..	..	..	..	..
492	33	Renovation of Sub-Treasury at Khanpur.	Rahim Yar Khan	Approved	0.07	..	..	..	..	..	..	..	0.07	0.07	..	..	..	..	..	..	..
		<b>Total New Schemes Treasuries.</b>									..	1.96	0.07	2.03	..	..	..	..	..	..	..

**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange Component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES REVENUE DEPARTMENT</b>																			
493	34	Construction of new strong room for Sub-Treasury at Pindigheb.	Campbellpur	Approved	0.14	..	..	..	..	..	..	..	0.14	0.14	..	..	..	..	..	..	..
494	35	Strengthening of Judl. mal-khanas in tehsil building Pind Dadan Khan.	Do.	Do.	0.13	..	..	..	..	..	..	..	0.13	0.13	..	..	..	..	..	..	..
495	36	Additions and alteration to judl. lockup at Chakwal.	Do.	Do.	0.10	..	..	..	..	..	..	..	0.10	0.10	..	..	..	..	..	..	..
496	37	Construction of female judl. lockup at Rawalpindi.	Rawalpindi	Do.	0.20	..	..	..	..	..	..	..	0.20	0.20	..	..	..	..	..	..	..
497	38	Construction of Public shelter near the Court of S.D.M., Gujar Khan.	Do.	Do.	1.13	..	..	..	..	..	..	..	0.13	0.13	..	..	..	..	..	..	..
498	39	Construction of Court room for Resident Magistrate, Gujar Khan.	Do.	Do.	0.74	..	..	..	..	..	..	..	0.74	0.74	..	..	..	..	..	..	..
499	40	Construction of the Court room for Resident Magistrate, Murree.	Do.	Do.	0.37	..	..	..	..	..	..	..	0.37	0.37	..	..	..	..	..	..	..
500	41	Construction of Malkhanas in District Court, Bahawalpur.	Do.	Do.	0.31	..	..	..	..	..	..	..	0.31	0.31	..	..	..	..	..	..	..



**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation.	Actuals expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES—CONTD. REVENUE DEPARTMENT —contd.</b>																			
501	42	Construction of shed in the Court compound Hasilpur, District Bahawalpur.	Bahawalpur..	Approved	0.14	..	..	..	..	..	..	..	0.14	0.14	..	..	..	..	..	..	..
502	43	Provision of water Supply installation District Court, Bahawalnagar.	Do. ..	Do.	0.18	..	..	..	..	..	..	..	0.18	0.18	..	..	..	..	..	..	..
503	44	Construction of petitioners' shed (Petition-writers' shed).	Do. ..	Do.	0.36	..	..	..	..	..	..	..	0.36	0.36	..	..	..	..	..	..	..
504	45	Construction of Court room for Resident Magistrate, Dipalpur	Sahiwal ..	Do.	0.24	..	..	..	..	..	..	..	0.24	0.24	..	..	..	..	..	..	..
505	46	Construction of Sub-Tehsil Building, Gaggo.	Do. ..	Do.	0.60	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..
506	47	Construction of additional accommodation for judicial lockup at Sahiwal.	Do. ..	Do.	0.83	..	..	..	..	..	..	..	0.83	0.83	..	..	..	..	..	..	..

**GOVERNMENT OFFICES AND BUILDINGS**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Actual Expenditure for 1971-72	Physical implementation upto date in Percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEME</b>																			
		<b>REVENUE DEPARTMENT</b>																			
507	48	Re-construction of guard room of N. B Pakistan and Treasury, Sahiwal	Sahiwal ..	Approved	0.51	..	..	..	..	..	..	..	0.51	0.51	..	..	..	..	..	..	..
508	49	Provision of electric installation Mailsi.	Multan ..	Do.	0.13	..	..	..	..	..	..	..	0.13	0.13	..	..	..	..	..	..	..
509	50	Provision of electric installation in Tehsil building, Venari	Do. ..	Do.	0.30	..	..	..	..	..	..	..	0.30	0.30	..	..	..	..	..	..	..
510	51	Provision of electric installation in Tehsil building Shujabad.	Do. ..	Do.	0.40	..	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
511	52	Provision of electric installation in Tehsil building Mailsi.	Do. ..	Do.	0.36	..	..	..	..	..	..	..	0.36	0.36	..	..	..	..	..	..	..
512	53	Provision of electric installation in tehsil building Kabirwala.	Do. ..	Do.	0.37	..	..	..	..	..	..	..	0.37	0.37	..	..	..	..	..	..	..
513	54	Provision of electric installation in tehsil building Lodhran.	Do. ..	Do.	0.25	..	..	..	..	..	..	..	0.25	0.25	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Seco. Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 197-71.	Revised Estimates for 1971-72	Physical implementation upto-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIREMENT FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign	Aid/Loan	
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES—CONTD.																			
		REVENUE DEPARTMENT— contd.																			
514	55	Construction of Sub-Tehsil at Rangpur.	Muzaffargarh	Approved	0.40	..	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
515	56	Construction of Munshikhana at Leish.	Do.	Do.	0.14	..	..	..	..	..	..	..	0.14	0.14	..	..	..	..	..	..	..
516	57	Construction of additional accommodation in judicial lockup Alipur.	Do.	Do.	0.74	..	..	..	..	..	..	..	0.74	0.74	..	..	..	..	..	..	..
517	58	Provision of litigents' shed.	Lahore	Do.	0.29	..	..	..	..	..	..	..	0.29	0.29	..	..	..	..	..	..	..
518	59	Conversion of D.C. seiling fan in Kasur.	Do.	Do.	0.32	..	..	..	..	..	..	..	0.32	0.32	..	..	..	..	..	..	..
519	60	Extension of judicial lock-up in District Court, Kasur.	Do.	Do.	0.31	..	..	..	..	..	..	..	0.31	0.31	..	..	..	..	..	..	..
520	61	Construction of Court room for Touring Officers Gujranwala.	Do.	Do.	0.17	..	..	..	..	..	..	..	0.17	0.17	..	..	..	..	..	..	..
521	62	Re construction of damaged portion of Tehsil building, Wazirabad.	Do.	Do.	0.11	..	..	..	..	..	..	..	0.11	0.11	..	..	..	..	..	..	..
522	63	Reconstruction of Tehsil Office, Hafizabad.	Gujranwala	Do.	0.20	..	..	..	..	..	..	..	0.20	0.20	..	..	..	..	..	..	..
523	64	Rewiring of electric installation in District Court, Gujranwala.	Do.	Do.	0.23	..	..	..	..	..	..	..	0.23	0.23	..	..	..	..	..	..	..
524	65	Provision of additional rack in Eng. Record room, Gujranwala.	Do.	Do.	0.13	..	..	..	..	..	..	..	0.13	0.13	..	..	..	..	..	..	..

**GOVERNMENT OFFICES AND BUILDING**

(Figures in lakhs)

General Serial No.	Sector serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES—CONTD. REVENUE DEPARTMENT— contd.</b>																			
525	68	Extension of judl. lookup district Court, Sargodha.	Sargodha	Approved	0.68	..	..	..	..	..	..	..	0.68	0.68	..	..	..	..	..	..	..
526	67	Extension of record room of Tehsil Building, Bhalwal.	Do.	Do.	0.28	..	..	..	..	..	..	..	0.28	0.28	..	..	..	..	..	..	..
527	68	Reconstruction and addition of P. I. Malkhana at Jhang.	Do.	Do.	0.15	..	..	..	..	..	..	..	0.15	0.15	..	..	..	..	..	..	..
528	69	Construction of litigant's shed in District Court, Jhang.	Do.	Do.	0.13	..	..	..	..	..	..	..	0.13	0.13	..	..	..	..	..	..	..
		<b>Total New Schemes (Revenue Department).</b>			..	..	..	..	..	..	..	..	11.07	11.07	..	..	..	..	..	..	..
		<b>Total Revenue Department</b>			..	..	..	..	..	..	..	..	11.07	11.07	..	..	..	..	..	..	..
		<b>LAW DEPARTMENT</b>																			
529	70	Replacement of D. C. electric Motor with A. C. electric Motor, Assembly building.	Lahore	Do.	0.07	..	..	..	..	..	..	..	0.07	0.07	..	..	..	..	..	..	..
		<b>Total New Scheme Law Deptt.</b>			..	..	..	..	..	..	..	..	0.07	0.07	..	..	..	..	..	..	..
		<b>Tools and Plant</b>			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		<b>Total Government Offices and Buildings.</b>			..	..	..	..	..	..	..	58.95	18.05	77.00	5.50	..	5.50	..	..	..	..
		<b>Total Physical Planning and Housing.</b>			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

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**(C) SOCIAL INFRASTRUCTURE**

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**EDUCATION & TRAINING**

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**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>SUMMARY</b>																			
		<b>ON-GOING SCHEMES</b>																			
1		Primary Education	...	..	11,45.06	...	..	1,45.06	..	20.02	..	1,05.00	88.98	1,93.98	..	..	..	..	..	..	..
2		Secondary Education	..	..	16,32.8	...	246.81	13,84.97	240.64	167.89	..	2,21.18	46.11	2,67.29	..	4.30	..	4.30	..	..	..
3		Teacher Education	..	..	2,13.14	65.14	..	2,13.14	..	5.00	..	14.50	18.00	32.50	..	3.00	..	3.00	..	..	..
4		Technical Education	..	..	6,28.46	168.84	3,24.61	2,99.17	30.09	32.86	..	55.15	30.75	85.90	..	23.85	..	12.30	..	11.55	..
5		College Education	..	..	4,07.10	...	90.25	3,22.00	56.42	49.74	..	52.92	7.08	60.00	..	5.00	..	5.00	..	..	..
6		University Education	..	..	21,62.58	251.44	12,43.03	9,10.52	222.7	158.40	..	..	1,57.77	1,57.77	..	86.01	..	2.85	..	83.16	..
7		Scholarships	..	..	7,36.00	...	4,52.2	5,35.00	107.33	107.00	..	...	1,09.00	1,09.00	..	..	..	..	..	..	..
8		Miscellaneous	..	..	2,26.43	2.00	52.80	3,16.43	18.00	36.20	..	18.00	23.82	42.82	..	1.00	..	1.00	..	..	..
		Total On going Scheme Education and Training.	..	..	71,51.37	487.42	24,99.70	51,35.59	725.18	597.11	..	4,67.75	4,81.51	9,49.26	..	1,23.16	..	28.45	..	94.71	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Scheme Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72	PROVISION FOR 1972-73				FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan.
					Total	Foreign Exchange component	Estimate expenditure up to the end of the third plan period.				Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES PRIMARY EDUCATION</b>																			
530	1	Opening of 1350 New Primary Schools in Lahore District.	Lahore District.	Approved	27.00	..	..	27.00	..	2.28	Part payment of equipment for 16 Schools subsidy for 26 Girls school buildings.	..	9.89	9.89	..	..	..	..	..	..	..
531	2	Opening of 1400 new Primary Schools in Sialkot, Gujranwala and Sheikhupura Districts.	Sialkot, Gujranwala and Sheikhupura Districts.	Do.	28.00	..	..	28.00	..	2.43	Part payment of equipment for 112 schools subsidy for 28 Girls Schools buildings.	..	10.31	10.31	..	..	..	..	..	..	..
532	3	Opening of 2500 new Primary Schools in Multan Division.	Multan Division.	Do.	50.00	..	..	50.00	..	4.84	Part payment of equipment for 200 schools subsidy for 50 Girls school buildings.	..	18.41	18.41	..	..	..	..	..	..	..
533	4	Opening of 1100 new Primary Schools in Bahawalpur Division.	Bahawalpur Division.	Do.	22.0	..	..	22.00	..	1.91	Part payment of equipment for 88 Schools, subsidy for 22 Girls Schools buildings.	..	8.10	8.10	..	..	..	..	..	..	..
534	5	Opening of 1200 New Primary Schools in Rawalpindi Division.	Rawalpindi Division.	Do.	24.00	..	..	24.00	..	2.08	Part payment of equipment for 96 schools subsidy for 24 Girls school buildings.	..	8.84	8.84	..	..	..	..	..	..	..
535	6	Opening of 2450 new Primary Schools in Sargodha Division.	Sargodha Division.	Do.	49.00	..	..	49.00	..	4.31	Part payment of equipment for 198 schools subsidy for 50 Girls school buildings.	..	18.10	18.10	..	..	..	..	..	..	..



**EDUCATION AND TRAINING**

(Figures in lakhs)

General Social No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loan		
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES—CONTD. PRIMARY EDUCATION.</b>																			
536	7	Opening of 206 New Primary Schools in economically deprived Districts of Muzaffargarh and D. G. Khan.	Muzaffargarh and D. G. Khan Districts.	Approved	19.57	..	..	19.57	..	0.55	Part payment of equipment for 59 schools.	6.15	1.09	7.24	..	..	..	..	..	..	..
537	8	Opening of 294 New Primary Schools in economically deprived districts of Bahawalpur, Bahawalnagar and Rahimyar Khan.	Bahawalpur, Bahawalnagar and Rahimyar Khan Districts.	Do.	27.93	..	..	27.93	..	0.78	Part payment of equipment for 57 schools.	8.85	1.58	10.43	..	..	..	..	..	..	..
538	9	Opening of 287 New Primary Schools in economically deprived Districts of Campbellpur, Rawalpindi and Jhelum.	Campbellpur Rawalpindi and Jhelum Districts.	Do. ..	27.27	..	..	27.27	..	0.76	Part payment of equipment for 43 schools.	8.55	1.52	10.07	..	..	..	..	..	..	..
539	10	Opening of 213 New Primary Schools in economically deprived Districts of Jhang and Mianwali.	Jhang and Mianwali Districts.	Do. ..	20.24	..	..	24	..	0.58	Part payment of equipment for 41 schools.	6.45	1.14	7.59	..	..	..	..	..	..	..
540	11	Consolidation and improvement of 331 existing Primary Schools. Construction of buildings and provision of equipment in Lahore Tehsil I of Lahore District.	Lahore District.	Do. ..	28.14	..	..	28.14	..	..	..	2.25	0.30	2.55	..	..	..	..	..	..	..
541	12	Consolidation and improvement of 331 existing Primary Schools in Lahore Tehsil II of Lahore District.	Lahore District.	Do. ..	28.14	..	..	28.14	..	..	..	2.25	0.30	2.55	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual Expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>PRIMARY EDUCATION - CONTD.</b>																			
542	13	Consolidation and improvement of 348 existing Primary Schools in Chunian and Kasur Tehsil of Lahore District.	Lahore District.	Approved	29.41	..	..	29.41	..	..	..	2.55	0.34	2.89	..	..	..	..	..	..	..
543	14	Consolidation and improvement of 398 existing Primary Schools in Sheikhpura District.	Sheikhpura District.	Do.	33.83	..	..	33.83	..	..	..	3.00	0.40	3.40	..	..	..	..	..	..	..
544	15	Consolidation and improvement of 497 existing Primary Schools in Gujranwala District.	Gujranwala District.	Do.	42.25	..	..	42.25	..	..	..	3.90	0.52	4.42	..	..	..	..	..	..	..
545	16	Consolidation and improvement of 550 existing Primary Schools in Sialkot District.	Sialkot District.	Do.	46.75	..	..	46.75	..	..	..	4.20	0.56	4.76	..	..	..	..	..	..	..
546	17	Consolidation and improvement of 287 existing Primary Schools in Multan Tehsil, Multan District.	Multan District.	Do.	24.40	..	..	24.40	..	..	..	2.10	0.28	2.38	..	..	..	..	..	..	..
547	18	Consolidation and improvement of 309 existing Primary Schools in Khanewal and Kabirwala Tehsils of Multan District.	Do.	Do.	26.27	..	..	26.27	..	..	..	2.40	0.32	2.72	..	..	..	..	..	..	..
548	19	Consolidation and improvement of 480 existing Primary Schools in Vehari, Mailsi, Shujabad and Lodhran Tehsils of Multan District.	Do.	Do.	40.80	..	..	40.80	..	..	..	3.75	0.50	4.25	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component	Estimated ex. expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	70-71. expenditure for	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES—CONTD</b>																			
549	20	PRIMARY EDUCATION Consolidation and improvement of 405 existing Primary Schools in Muzaffargarh District.	Muzaffargarh District	Apporved	34.43	..	..	34.43	..	..	..	3.00	0.40	3.40	..	..	..	..	..	..	..
550	21	Consolidation and improvement of 300 existing Primary Schools in D. G. Khan District.	D.G. Khan District	Do.	25.50	..	..	25.50	..	..	..	2.10	0.28	2.38	..	..	..	..	..	..	..
551	22	Consolidation and improvement of 277 existing Primary Schools in Sahiwal Tehsil of Sahiwal District.	Sahiwal District	Do.	23.54	..	..	23.54	..	..	..	1.95	0.26	2.21	..	..	..	..	..	..	..
552	23	Consolidation and improvement of 517 existing Primary Schools in Okara, Dipalpur and Pakpattan Tehsils of Sahiwal Districts.	Do.	Do.	43.94	..	..	43.94	..	..	..	3.90	0.52	4.42	..	..	..	..	..	..	..
553	24	Consolidation and improvement of 475 existing Primary Schools in Rahimyar Khan District.	Rahimyar Khan District	Do.	40.38	..	..	40.38	..	..	..	3.75	0.50	4.25	..	..	..	..	..	..	..
554	25	Consolidation and improvement of 314 existing Primary Schools in Bahawalpur District.	Bahawalpur District	Do.	26.69	..	..	26.69	..	..	..	2.10	0.25	2.35	..	..	..	..	..	..	..
555	26	Consolidation and improvement of 361 existing Primary Schools in Bahawalnagar District.	Bahawalnagar District	Do.	30.69	..	..	30.69	..	..	..	3.15	0.42	3.57	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Estimated expenditure up to the end of the third plan period of the fourth plan allocation.	Actual Expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component	Total					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
556	27	ON-GOING SCHEMES— PRIMARY EDUCATION—contd Consolidation and improvement of 260 existing Primary Schools in Campbellpur District.	Campbellpur District	Approved	22.10	..	..	22.10	..	..	..	1.65	0.22	1.87	..	..	..	..	..	..	..
557	28	Consolidation and improvement of 461 existing Primary Schools in Rawalpindi District.	Rawalpindi District	Do. ..	39.20	..	..	39.20	..	..	..	3.45	0.46	3.91	..	..	..	..	..	..	..
558	29	Consolidation and improvement of 480 existing Primary Schools in Gujrat District.	Gujrat District	Do. ..	40.80	..	..	40.80	..	..	..	3.75	0.50	4.25	..	..	..	..	..	..	..
559	30	Consolidation and improvement of 261 existing Primary Schools in Jhelum District.	Jhelum District	Do. ..	22.19	..	..	22.19	..	..	..	1.80	0.24	2.04	..	..	..	..	..	..	..
560	31	Consolidation and improvement of 576 existing Primary Schools in Sargodha District.	Sargodha District	Do. ..	48.96	..	..	48.96	..	..	..	4.63	0.62	5.27	..	..	..	..	..	..	..
561	32	Consolidation and improvement of 315 existing Primary Schools in Mianwali District.	Mianwali District	Do. ..	26.61	..	..	26.61	..	..	..	2.25	0.30	2.55	..	..	..	..	..	..	..
562	33	Consolidation and improvement of 416 existing Primary Schools in Jhang District.	Jhang District	Do. ..	35.36	..	..	35.36	..	..	..	3.15	0.42	3.57	..	..	..	..	..	..	..
563	34	Consolidation and improvement of 402 existing Primary Schools in Lyallpur Tehsil of Lyallpur District.	Lyallpur District	Do. ..	34.17	..	..	34.17	..	..	..	3.00	0.40	3.40	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source or Foreign Aid/ Loan		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>ON-GOING SCHEMES—</b>																					
<b>CONTD.</b>																					
<b>PRIMARY EDUCATION—contd.</b>																					
564	35	Consolidation and improvement of 380 existing Primary Schools in Jaranwala and Sumandri Tehsils of Lyallpur district.	Lyallpur District	Approved	32.30	..	..	32.30	..	..	..	2.85	0.38	3.23	..	..	..	..	..	..	..
565	36	Consolidation and improvement of 273 existing Primary Schools in Toba-Tek Singh Tehsil of Lyallpur district.	Lyallpur District	Do.	23.20	..	..	23.20	..	..	..	2.10	0.28	2.38	..	..	..	..	..	..	..
566	37	Total Primary Education SECONDARY EDUCATION Up-grading of Primary Schools to Middle Schools (597 schools).	Punjab	Do.	11,45.06	..	..	11,45.06	..	20.02	..	105.00	88.98	193.98	..	..	..	..	..	..	..
567	38	Opening of High Schools (8 Single section and 18 Double section).	Do.	Do.	2,08.95	..	78.79	1,31.00	92.75	..	537 Building 597 Equipment	16.50	..	16.50	..	..	..	..	..	..	..
568	39	Construction of hostels in Government high Schools. (33 Schools already sanctioned).	Do.	Do.	1,35.70	..	23.74	1,08.74	24.65	..	8 Single and 5 double section schools completed Work on one Started.	32.48	4.35	36.83	..	..	..	..	..	..	..
568	39	Construction of hostels in Government high Schools. (33 Schools already sanctioned).	Do.	Do.	66.00	..	30.28	37.28	22.00	0.17	Completed at 30 places. 50 % completed at one place.	4.78	..	4.79	..	..	..	..	..	..	..
569	40	Establishment of Comprehensive high schools with hostels and diversified courses.	Do.	Do.	6,38.94	..	114.00	24.94	101.24	9.12	Advanced stage of construction at 12 places. work at initial stage at 3 places.	50.66	9.34	60.00	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
570	41	ON-GOING SCHEMES SECONDARY EDUCATION— <i>contd.</i> Lumpsum provision for Completion of 2nd Plan schemes.	Punjab ..	Approved	23.51	..	..	23.51	..	0.28	45% achieved	13.00	..	13.00	..	..	..	..	..	..	..	..
571	42	Up-gradation of 21 existing Government Primary Schools to Middle Standard in Campbellpur District.	Campbellpur District	Do.	10.50	..	..	10.50	..	0.15	Part payment for 3 Schools	2.20	0.55	2.75	..	..	..	..	..	..	..	..
572	43	Up-gradation of 37 existing Government Primary Schools to Middle Standard in Rawalpindi District.	Rawalpindi .. District	Do.	18.50	..	..	18.50	..	0.20	Part-payment for 4 Schools	3.60	0.90	4.50	..	..	..	..	..	..	..	..
573	44	Up-gradation of 21 existing Government Primary Schools to Middle Standard in Jhelum District.	Jhelum District	Do.	10.50	..	..	10.50	..	0.15	Part payment for 25 Schools	2.20	0.55	2.75	..	..	..	..	..	..	..	..
574	45	Up-gradation of 38 existing Government Primary Schools to Middle Standard in Gujrat District.	Gujrat District	Do.	19.00	..	..	19.00	..	0.25	Part payment for 5 Schools	3.80	0.95	4.75	..	..	..	..	..	..	..	..
575	46	Up-gradation of 46 existing Government Primary Schools to Middle Standard in Sargodha District.	Sargodha District	Do.	23.00	..	..	23.00	..	0.34	Part payment for 6 Schools	4.80	1.20	6.00	..	..	..	..	..	..	..	..
576	47	Up-gradation of 25 existing Government Primary Schools to Middle Standard in Mianwali District.	Mianwali District	Do.	12.50	..	..	12.50	..	0.15	Part payment for 3 Schools	2.60	0.65	3.25	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the first plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
ON-GOING SCHEMES—CONTD. SECONDARY EDUCATION— contd.																					
577	48	Upgradation of 84 existing Government Primary Schools to Middle Standard in Lyalpur District.	Lyalpur District	Approved	42.00	..	..	42.00	..	0.50	Part payment for 10 Schools.	8.00	2.00	10.00	..	..	..	..	..	..	..
578	49	Upgradation of 33 existing Government Primary Schools to Middle Standard in Jhang District.	Jhang District	Do.	16.50	..	..	16.50	..	0.20	Part payment for 4 Schools.	3.60	0.90	4.50	..	..	..	..	..	..	..
579	50	Upgradation of 81 existing Government Primary Schools to Middle Standard in Lahore District.	Lahore District	Do.	40.50	..	..	40.50	..	0.50	Part payment for 10 Schools.	7.60	1.90	9.50	..	..	..	..	..	..	..
580	51	Upgradation of 40 existing Government Primary Schools to Middle Standard in Gujranwala Distt.	Gujranwala District	Do.	20.00	..	..	20.00	..	0.25	Part payment for 5 Schools.	3.80	0.95	4.75	..	..	..	..	..	..	..
581	52	Upgradation of 32 existing Government Primary Schools to Middle Standard in Sheikhupura Distt.	Sheikhupura District	Do.	16.00	..	..	16.00	..	0.20	Part payment for 4 Schools.	3.20	0.80	4.00	..	..	..	..	..	..	..
582	53	Upgradation of 44 existing Government Primary Schools to Middle Standard in Sialkot District.	Sialkot District	Do.	22.00	..	..	22.00	..	0.25	Part payment for 5 Schools.	4.60	1.15	5.75	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Scheme Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-the date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOING SCHEMES—CONTD.																			
		SECONDARY EDUCATION—contd.																			
533	54	Upgradation of 24 existing Government Primary Schools to Middle Standard in D.G. Khan Distt.	D.G. Khan District	Approved	12.00	...	..	12.00	..	0.15	Part payment for 3 Schools.	2.60	0.65	3.25	...	...	...	...	...	...	...
534	55	Upgradation of 86 existing Government Primary Schools to Middle Standard in Multan District.	Multan District	Do.	43.00	..	...	43.00	..	0.55	Part payment for 11 Schools.	8.20	2.05	10.25	...	...	..	...	..	..	..
535	56	Upgradation of 32 existing Government Primary Schools to Middle Standard in Muzaffargarh District.	Muzaffargarh District	Do.	16.00	...	...	16.00	..	0.20	Part payment for 4 Schools.	3.20	0.80	4.00	...	...	...	...	...	...	...
536	57	Upgradation of 64 existing Government Primary Schools to Middle Standard in Sahiwal District.	Sahiwal District	Do.	32.00	...	...	32.00	..	0.40	Part payment for 8 Schools.	6.40	1.60	8.00	...	...	...	...	...	...	...
537	58	Upgradation of 25 existing Government Primary Schools to Middle Standard in Bahawalpur Distt.	Bahawalpur District	Do.	12.50	...	...	12.50	..	0.15	Part payment for 3 Schools.	2.60	0.65	3.25	...	...	...	...	...	...	...
538	59	Upgradation of 29 existing Government Primary Schools to Middle Standard in Bahawalnagar District.	Bahawalnagar District	Do.	14.50	..	..	14.50	..	0.15	Part payment for 3 Schools.	3.00	0.75	3.75	...	..	...	...	...	...	...



**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan		
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans				
															Capital	Revenue	Capital	Revenue	Capital	Revenue			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
		<b>ON-GOING SCHEMES —CONTD. SECONDARY EDUCATION</b>																					
589	60	Upgradation of 38 existing Government Primary Schools to Middle Standard in Rahimyar Khan District.	Rahimyar Khan District	Approved	19.00	..	..	19.00	..	0.80	Part payment for 6 Schools	4.00	1.00	5.00	..	..	..	..	..	..	..	..	..
590	61	Upgradation of 16 Government Middle Schools to High Standard in Rawalpindi Division.	Rawalpindi Division	De.	15.00	..	..	15.00	..	0.50	Part payment for 3 Schools	3.00	1.00	4.00	..	..	..	..	..	..	..	..	..
591	62	Upgradation of 23 Government Middle Schools to High Standard in Sargodha Division.	Sargodha Division.	De.	23.00	..	..	23.00	..	0.83	Part payment for 5 Schools	5.00	1.67	6.67	..	..	..	..	..	..	..	..	..
592	63	Upgradation of 25 Government Middle Schools to High Standard in Lahore Division.	Lahore Division.	De.	25.00	..	..	25.00	..	0.83	Part payment for 5 Schools	5.00	1.67	6.67	..	..	..	..	..	..	..	..	..
593	64	Upgradation of 25 Government Middle Schools to High Standard in Multan Division.	Multan Division.	De.	25.00	..	..	25.00	..	0.83	Part payment for 5 Schools	5.00	1.67	6.67	..	..	..	..	..	..	..	..	..
594	65	Upgradation of 12 Government Middle Schools to High Standard in Bahawalpur Division.	Bahawalpur Division	De.	12.00	..	..	12.00	..	0.34	Part payment for 2 Schools.	2.75	0.91	3.66	..	..	..	..	..	..	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
595	66	ON-GOING SCHEMES — CONTD. SECONDARY EDUCATION — contd. Introduction of integrated Science Courses (Mathematics, Physics, Chemistry and Biology in Classes IX-X) in 23 existing Government Schools.	Punjab	Approved	34.50	...	..	34.50	..	0.50	Equipment for one School.	3.00	0.50	3.50	...	0.30	...	0.30	...	...	...
596	67	Comprehensive High School Provision of Library Books, Professional literature and equipment to 500 Government High Schools.	Do.	Do.	25.00	..	..	25.00	..	3.15	63 Schools at Rs. 5,000 each.	..	5.00	5.00	...	4.00	...	4.00	...	...	...
		Total Secondary Education			16,32.00	...	2,46.8	13,34.97	2,40.64	28.79	...	3,21.18	46.11	2,67.29	...	4.30	...	4.30	...	...	...
597	68	TEACHER EDUCATION Foreign Training of teachers in Colleges and other Institutions.	Punjab	Do.	61.14	61.14	..	61.14	..	3.04	..	..	5.00	5.00	...	..	...	..	...	..	...
598	69	Expansion and Development of 5 Normal Schools and Teachers Training Institutes to the level of Colleges of elementary teachers in Lahore Region.	Lahore Region.	Do.	20.00	..	..	20.00	..	2.00	Equipment for 2 Colleges.	7.00	..	7.00	...	..	...	..	...	..	...
599	70	Expansion and Development of 3 Normal Schools and Teachers Training Institute to the level of elementary teacher Training College in Rawalpindi Region.	Rawalpindi Region.	Do.	12.00	..	..	12.00	..	..	Equipment for 2 Colleges.	3.50	..	3.50	...	..	...	..	...	..	...

## EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>TEACHER EDUCATION</b> <i>-concl'd.</i>																			
600	71	Opening of One Science Teacher Training College in Lahore.	Lahore District	Approved	20.00	2.00	..	20.00	..	1.00	20% completion.	4.00	..	4.00	..	..	..	..	..	..	..
601	72	Expansion and Improvement of 4 Existing Teacher Training Colleges Specially for Science Education and Educational Research.	Lahore Multan and Lyallpur Districts	Do.	20.00	2.00	..	2.00	..	4.00	Part Payment for equipment to 4 Colleges.	..	4.00	4.00	..	3.00	..	3.00	..	..	..
602	73	Better in Service Training of Teachers of Primary level TADA and other expenses.	Punjab	Do.	17.50	..	..	17.50	..	4.50	..	..	2.25	2.25	..	..	..	..	..	..	..
603	74	In Service Training of Teachers of Secondary level, T. A. D. A. and other Expenses.	Do.	Do.	35.00	..	..	35.00	..	4.50	..	..	4.50	4.50	..	..	..	..	..	..	..
604	75	Better in Service Training of Teachers at Colleges, T. A. D. A. and other Expenses	Do.	Do.	17.50	..	..	17.50	..	..	..	..	2.25	2.25	..	..	..	..	..	..	..
		<b>Total Teacher Education</b>			<b>2,13.14</b>	<b>65.14</b>	<b>..</b>	<b>2,13.14</b>	<b>..</b>	<b>20.04</b>	<b>..</b>	<b>14.50</b>	<b>18.00</b>	<b>32.50</b>	<b>..</b>	<b>3.00</b>	<b>..</b>	<b>3.00</b>	<b>..</b>	<b>..</b>	<b>..</b>

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>TECHNICAL EDUCATION</b>																			
605	76	Establishment of Polytechnic Institutes.	1. Leiah 2. Sargodha District.	Approved	73.04	20.22	61.34	14.31	8.83	2.00	98%	1.00	1.50	2.50	..	0.90	..	0.90	..	..	..
606	77	Establishment of an Institute of Printing and Graphic Arts Lahore.	Lahore District.	Do.	23.14	6.68	13.11	7.17	2.93	1.50	98%	..	0.50	0.50	..	0.30	..	0.30	..	..	..
607	78	Establishment of Government Polytechnic Institute for Women.	Lahore District	Do.	20.15	4.92	12.90	3.12	1.50	0.80	75%	5.00	0.50	5.50	..	0.30	..	0.30	..	..	..
608	79	Construction of building for existing Commercial Institute and provision of equipment for New Commercial Institutes.		Do.	14.43	3.30	9.00	6.30	2.80	1.30	80%	1.70	0.80	2.50	..	0.50	..	0.50	..	..	..
609	80	Establishment of Polytechnic with six Technologies at Lyallpur.	Lyallpur District.	Do.	75.00	16.50	39.00	26.17	4.96	7.50	60%	6.00	4.00	10.00	..	3.00	..	3.00	..	..	..
610	81	Expansion of existing Polytechnics.	Lahore, Sialkot, Rawalpindi, & Bahawalpur.	Do.	109.23	29.15	46.61	53.34	20.65	19.73	80%	10.00	12.55	22.55	..	11.55	..	1.00	..	11.55	I.D.A. 50 Pak
611	82	Establishment of Government Vocational Institute with 500 enrolment.	(i) Khanewal (ii) Bahawalpur.	Do.	30.00	8.00	21.97	13.00	4.32	2.00	90%	1.80	1.20	3.00	..	1.00	..	1.00	..	..	..
612	83	Establishment of Polytechnic Institute, Sahiwal.	Sahiwal District.	Do.	76.01	15.76	4.50	71.51	8.00	..	22%	10.00	4.00	14.00	..	3.50	..	3.50	..	..	..
613	84	Swedish Pakistan Institute of Technology at Gujrat.	Gujrat District.	Do.	35.35	25.35	..	35.35	0.60	10.00	5%	4.00	..	4.00	..	..	..	..	..	..	..

\*Lahore, Rawalpindi, Sialkot, Gujranwala, Sheikhupura, D. G Khan, Muzaffargarh, Rahimyar Khan, Okara, Khanewal, Campbellpur, Murree, Mandi Bahauddin, Mianwali, Jhang, Depalpur and Bahawalnagar.

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation,	Actual expenditure for 1971-72.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans	
					Total	Foreign Exchange Component.	Estimated expenditure up to the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
614	85	ON-GOING SCHEMES TECHNICAL EDUCATION: <i>concl'd</i> Opening of two single trade Vocational Institutes for Boys with 150 enrolment each.	Lahore District.	Approved	6.00	..	..	6.00	..	0.50	..	2.50	..	2.50	..	..	..	..	..	..	..	..
615	86	Expansion of facilities for training for polytechnic teachers at Rawalpindi Polytechnic.	Rawalpindi District.	Do.	10.00	2.30	..	10.00	..	1.00	10%	3.00	1.00	4.00	..	..	..	..	..	..	..	..
616	87	Programme for in service training of teachers at Swedish-Pakistani Institute of Technology, Gujrat	Gujrat District.	Do.	5.00	..	..	5.00	..	1.00	2%	1.00	1.00	2.00	..	..	..	..	..	..	..	..
617	88	Re-organization of existing Industrial School for Boys into Vocational Institutes and Vocational Schools for Girls into Vocational Institutes.	Lahore, Gujrat, Gujranwala Sahiwal Multan, Lyallpur, Jhelum, D.G. Khan, Jhang, Sargodha, Rawalpindi, Sheikhpura, Sialkot, Bahawalpur and Campbellpur	Do.	58.09	12.00	30.00	30.00	15.00	..	75%	7.50	2.50	10.00	..	2.00	..	2.00	..	..	..	..
618	89	Establishment of Government Vocational Institute with 300 enrolment.	(i) Sheikhpura, (ii) Jauharabad-Multan	Do.	16.00	4.40	4.00	13.00	10.50	..	90%	0.80	1.20	2.00	..	0.80	..	0.80	..	..	..	..
619	90	Establishment of Government Polytechnic Institute Multan.	Multan District.	Do.	80.02	20.26	79.18	..	..	..	98%	0.85	..	0.85	..	..	..	..	..	..	..	..
<b>Total Technical Education</b>					6,28.46	1,68.84	3,24.61	2,99.17	80.09	47.10	..	55.15	30.75	85.90	..	23.85	..	12.80	..	..	..	11.55

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		<b>COLLEGE EDUCATION</b>																			
620	91	Establishment of Inter-College to increase output of Science Students.	Punjab	Approved	1,60.00	..	19.46	1,40.43	33.00	3.67	15 Colleges opened and equipment supplied Buildings per 14 Colleges sanctioned— (i) 6 completed. (ii) 4 at advanced stages. (iii) 4 not yet started.	23.31	4.60	27.91	..	4.00	..	4.00	..	..	..
621	92	Opening of Degree Colleges comprising two years B.Sc. Courses and three years Honours Courses.	Do.	Do.	54.00	..	27.80	29.81	15.39	0.50	Lahore College 8% Multan College 91%	5.17	1.20	6.37	..	1.00	..	1.00	..	..	..
622	93	Construction of hostels in the existing Government Inter-Colleges.	Do.	Do.	24.69	..	9.58	15.91	4.68	0.28	7 hostels completed work at Shakargarh at advanced stage. 6 hostels completed 2 hostels in progress.	8.36	0.28	8.64	..	..	..	..	..	..	..
623	94	Construction of hostels in the existing Government Degree Colleges.	Do.	Do.	27.00	..	17.40	11.50	2.00	4.42		4.83	0.25	5.08	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST.		Estimated expenditure up to the end of 1970-71.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
ON-GOING SCHEMES																					
COLLEGE EDUCATION— contd.																					
624	95	Provision of hostel accommodation in 6 Government Degree Colleges in Sargodha Division.	Sargodha Division.	Approved	24.00	..	..	24.00	..	..	..	3.75	0.25	4.00	..	..	..	..	..	..	..
625	96	Provision of hostel accommodation in 6 Government Inter and Degree Colleges in Multan Division.	Multan Division.	Do.	24.00	..	..	24.00	..	..	One hostel in G. C., Multan.	3.75	0.25	4.00	..	..	..	..	..	..	..
626	97	Provision of hostel accommodation in 3 Government Inter and Degree Colleges in Bahawalpur Division.	Bahawalpur Division.	Do.	12.00	..	..	12.00	..	..	..	3.75	0.25	4.00	..	..	..	..	..	..	..
Total College Education					4,07.10	..	9.20	3,22.00	6.42	5.18	..	52.92	7.08	60.00	..	5.00	..	5.00	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Annual Expenditure for 1971-72	Revised Estimate for 1971-72	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
ON GOING SCHEMES																					
UNIVERSITY EDUCATION																					
627	98	Punjab University	Lahore	Approved	70.00	...	3,52.63	2,17.37	97.20	40.00	86%	..	30.00	30.00	..	..	..	..	..	..	..
628	99	Revised Scheme for the Establishment of Agricultural University, Lyallpur (Phase I and II).	Lyallpur District	Do.	719.19	1,72.06	5,81.49	1,37.89	86.57	45.00	82%	..	7.70	7.70	..	..	..	..	..	..	..
629	100	Supplementary Scheme for the Development of Agricultural University Lyallpur (Phase III).	Lyallpur District	Do.	182.16	66.13	..	1,82.16	..	..	19%	..	87.16	87.16	..	83.16	..	..	..	83.16	IDA-Pak.
630	101	Establishment of Animal Reproduction West Pakistan Agricultural University, Lyallpur.	Do.	Do.	28.17	13.25	..	28.17	..	3.18	6%	..	1.75	1.75	..	..	..	..	..	..	..



**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate and expenditure upto the end of the third plan period.	Tentative fourth plan allocation	Actual Expenditure for 1971-72	Revised Estimate for 1971-72	Physical completion up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan	
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>ON-GOING SCHEMES</b>																						
<b>UNIVERSITY EDUCATION—</b>																						
<i>concd.</i>																						
631	102	Provision of Transport Facilities at the College of Animal Husbandry, Lahore.	Lahore District	Approved	2.05	..	..	2.05	1.31	..	74.6%	..	0.13	0.13	..	0.10	..	0.10	..	..	..	
632	103	Provision of Modern Equipment in the Laboratories of the Animal Husbandry College, Lahore.	Do.	Do. ..	5.25	..	2.69	2.56	..	..	50.7%	..	1.03	1.03	..	0.75	..	0.75	..	..	..	
633	104	Consolidation of facilities of Engineering University Lahore.	Do.	Do. ..	6,44.00	..	2,96.59	347.41	36.08	40.41	58%	..	30.00	30.00	..	2.00	..	2.00	..	..	..	
Total University Education					21.62.58	251.44	12,43.03	919.52	222.70	128.82	..	..	1,57.77	1,57.77	..	86.01	..	2.85	..	83.16	..	
<b>SCHOLARSHIP</b>																						
634	105	Existing Scholarship Internal Scholarships.	Punjab	Do. ..	4,80.00 2,56.00	..	4,52.20	535.00	177.33	107.00	..	..	1,09.00	1,09.00	..	..	..	..	..	..	..	
Total Scholarships					7,36.00	..	4,52.20	535.00	107.33	107.00	..	..	1,09.00	1,09.00	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loans
					Total	Foreign Exchange component	Estimated cost and its up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure in 1970-71	Revised Estimate for 1971-72	Physical percentage up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>ON-GOING SCHEMES</b>																					
<b>MISCELLANEOUS</b>																					
635	106	Minor Works ..	Punjab ..	..	..	..	52.80	90.00	9.00	..	..	..	10.00	10.00	..	..	..	..	..	..	..
636	107	Development of Lahore and Bahawalpur Museums.	Lahore Bahawalpur District	Approved	43.50	..	..	43.50	3.50	8.50	16%	..	3.00	3.00	..	0.50	..	0.50	..	..	..
637	108	Research Cell for the five year plan in P. and D. Department.	Lahore District	Do. ..	9.60	..	..	9.6	1.15	2.8	17%	..	1.5	1.50	..	..	..	..	..	..	..
638	109	Computer Services to argument Bureau of Statistics.	Lahore District	Do. ..	14.50	..	..	14.50	4.35	1.30	43%	..	1.36	1.36	..	..	..	..	..	..	..
639	110	Lump-sum-Provision for Completion of third plan schemes.	Punjab ..	Do. ..	50.00	..	..	50.00	..	..	20%	10.00	..	10.00	..	..	..	..	..	..	..
640	111	Curriculum development Research production dissemination of Text Library Book teacher-guides, Manuals and Supply Material an General Science and Tech. Education—Creation of Curriculum-development and Research Centre.	Lahore District	Do. ..	20.00	2.00	..	20.00	..	0.50	..	2.0	0.50	2.50	..	0.30	..	0.30	..	..	..
641	112	Experimental programme continuance of Research Cell in Edu. Department and provision for Ground Survey and Statistics.	Lahore District	Do. ..	50.00	..	..	0	..	1.50	..	..	5.00	5.00	..	0.20	..	0.20	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-dated in percent. age	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loans		
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b>																			
		MISCELLANEOUS — contd.																			
642	113	Acquisition/Purchase of Evacuee Trust Building for Government Educational Institution and Offices in Lahore, Multan.	Lahore .. Multan Districts	Approved ..	40.00	..	..	40.00	..	..	..	5.00	..	5.00	..	..	..	..	..	..	..
643	114	Acquisition/Purchase of Evacuee/Trust Building for Government Educational Institution and Offices in Rawalpindi Region.	Rawalpindi .. Region	Do. ..	24.00	..	..	24.00	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
644	115	Man-Power Planning Cell in the P. & D. department.	Lahore .. District	Do. ..	2.08	..	..	2.08	..	0.49	..	..	0.50	0.50	..	..	..	..	..	..	..
645	116	Expansion of the library in the P. & D. Department.	Lahore .. District	Do. ..	1.25	..	..	1.25	..	0.12	..	..	0.75	0.75	..	..	..	..	..	..	..
646	117	Improvement of Provincial Stationery Bureau of Statistics.	..	..	1.50	..	..	1.50	..	0.72	..	..	1.21	1.21	..	..	..	..	..	..	..
		Total Miscellaneous ..	..	..	22.643	2.00	52.80	3,16.43	18.00	..	..	19.00	23.82	42.82	..	1.00	..	1.00	..	..	..
		Total Education and Training—On-going Schemes	..	..	7,151.37	4,87.42	24,09.73	51,35.29	7,25.18	..	..	467.75	481.51	949.26	..	123.16	..	28.45	..	94.71	..

## EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	EXPENDITURE, 1960-71		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>SUMMARY</b>																			
		<b>NEW SCHEMES</b>																			
1		Primary Education ..	..	..	...	...	...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2		Secondary Education ..	..	...	6,75.00	...	...	6,75.00	..	..	..	..	..	..	..	..	..	..	..	..	..
3		Teacher Education ..	..	..	1,95.00	1,00.00	...	1,95.00	..	...	..	3.00	..	3.00	..	..	..	..	..	..	..
4		Technical Education ..	..	...	3,79.91	65.70	..	3,75.78	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
5		College Education ..	..	..	3,11.00	25.00	...	3,11.00	..	...	..	..	..	..	..	..	..	..	..	..	..
6		Universities ..	..	..	4,94.84	13.3	...	4,94.84	..	...	..	..	28.55	28.55	..	11.56	..	11.56	..	..	..
7		Scholarships ..	..	..	5,00.00	..	..	5,00.00	..	..	..	..	..	..	..	..	..	..	..	..	..
8		Miscellaneous ..	..	...	1,96.00	...	...	1,96.00	..	...	..	..	..	..	..	..	..	..	..	..	..
		Total ..			25,71.75	2,04.00	..	27,47.62	..	...	..	3.50	28.55	32.05	..	11.56	..	11.56	..	..	..
		New Schemes—Education and Training.																			

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 197-71.	Revised Estimates for 1971-7.	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan.
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>TEACHER EDUCATION</b>																			
647	1	Opening of three Colleges, of Elementary Teachers.	Punjab	Approved	45.00	..	..	45.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
		<b>Total Teachers Education</b>			1,95.00	107.00	..	1,95.00	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
648	2	TECHNICAL EDUCATION Educational Equipment Technical Assistance Centre for Vocational and Technical education programme.	Lahore District	Approved	7.00	2.00	..	7.00	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
		<b>Total Technical Education</b>			3,79.91	65.70	..	3,75.78	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
		<b>UNIVERSITIES</b>																			
649	3	Ph. D. Programme in Solid Physics in Punjab University.	Punjab	Approved	17.75	..	..	17.75	..	..	..	..	5.15	5.15	..	2.03	..	2.06	..	..	..
650	4	Computer Section in Engineering University, Lahore	Do.	Do.	13.90	..	..	13.90	..	..	..	..	0.90	0.90	..	..	..	..	..	..	..
651	5	Public Health Institute at Engineering University, Lahore.	Do.	Do.	43.77	..	..	43.77	..	..	..	..	7.00	7.00	..	1.00	..	1.00	..	..	..
652	6	Development of a Research Wing in Institute of Education and Research, University of the Punjab.	Lahore	..	8.00	..	..	8.00	..	..	..	..	2.00	2.00	..	1.00	..	1.00	..	..	..
653	7	Development of Science Education in Institute of Education and Research University of the Punjab.	Lahore District	..	10.00	..	..	10.00	..	..	..	..	4.00	4.00	..	2.00	..	2.00	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1971-72	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>UNIVERSITY EDUCATION</b>																					
654	8	Development of Technical vocational education in Institute of Education and Research.	Lahore District	..	7.00	..	..	7.00	..	..	..	..	3.00	3.00	..	2.00	..	2.00	..	..	..
655	9	University of the Punjab Functional library and Audit Education Pilot Research and Training.	Lahore District	..	10.00	..	..	10.00	..	..	..	..	3.00	3.00	..	2.00	..	2.00	..	..	..
656	10	Development of Petroleum and gas Technology Section of Punjab University Institute of Chemical Engineering and Technology Lahore	Lahore District	Un-Approved	4.75	3.16	..	4.75	..	..	..	..	1.00	1.00	..	0.50	..	0.50	..	..	..
657	11	Development of the Unit Process Laboratory of the Institute of Chemical Engg. and Technology University of the Punjab.	Do.	Do.	2.00	6.00	..	9.00	..	..	..	..	1.00	1.00	..	0.50	..	0.50	..	..	..
658	12	Development of High and Plastic Technology Section of the Punjab University, Institute of Chemical Engg. Technology Lahore.	Do.	Do.	5.25	..	..	5.25	..	..	..	..	1.00	1.00	..	0.50	..	0.50	..	..	..
659	13	Exp. Funds Oxidation of the Engineering University Lahore.	Do.	Do.	..	..	..	..	..	..	..	..	0.50	0.50	..	..	..	..	..	..	..
Total University Education					4,94.84	3.3	..	4,94.84	..	..	..	..	28.55	28.55	..	11.56	..	11.56	..	..	..
Total Education and Training (New Schemes) (Approved Programme)					25,51.75	2,04.09	..	17,47.62	..	..	..	3.50	28.55	32.05	..	11.56	..	11.56	..	..	..

**EDUCATION AND TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 19 0-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/ Loans		
					Total	Foreign Ex change component	Estimated expenditure re u to the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
															Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
660	1	<b>NEW UNAPPROVED PROGRAMME PRIMARY EDUCATION</b> (i) Opening of New Primary Schools.	Punjab ..	Un-approved	..	..	..	..	..	..	..	..	1,06.02	1,06.02	..	..	..	..	..	..	..
661	2	(ii) Improvement and consolidation of existing Schools. Secondary Education ..	Do. ..	Do.	..	..	..	..	..	..	..	26.29	2.71	29.00	..	1.75	..	1.75	..	..	..
662	3	Teachers Education ..	Do. ..	Do.	..	..	..	..	..	..	..	20.00	4.50	24.50	..	3.00	..	3.00	..	..	..
663	4	Technical Education (Conversion of existing Polytechnic into Technical Colleges).	Do. ..	Do.	..	..	..	..	..	..	..	15.00	5.15	20.15	..	4.00	..	4.00	..	..	..
664	5	Colleges (Nationalization of Colleges).	Do. ..	Do.	..	..	..	..	..	..	..	40.00	..	40.00	..	..	..	..	..	..	..
665	6	Universities ..	Do. ..	Do.	..	..	..	..	..	..	..	..	10.84	10.84	..	5.74	..	5.74	..	..	..
666	7	Scholarships ..	Do. ..	Do.	..	..	..	..	..	..	..	..	31.00	31.00	..	..	..	..	..	..	..
667	8	Miscellaneous (Adult Education Training, etc.)	Do. ..	Do.	..	..	..	..	..	..	..	5.00	2.18	7.18	..	0.50	..	0.50	..	..	..
		<b>Total New (Un-approved Programme).</b>	..	..	..	..	..	..	..	..	..	103.29	162.40	2,68.69	..	14.99	..	14.25	..	..	..
		<b>Grand Total New Schemes</b>	..	..	..	..	..	..	..	..	..	109.79	190.95	300.74	..	26.55	..	26.55	..	..	..
		<b>Grand Total Education and Training (On-going and New Schemes).</b>	..	..	23.12	69.142	24997	78 82.91	..	..	..	5,77.54	6,72.46	12,50.00	..	49.71	..	55.00	..	94.71	..

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**HEALTH**

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**HEALTH**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative Fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>HEALTH DEPARTMENT</b>																			
		<b>ON-GOING SCHEMES</b>																			
668	1	Malaria Eradication Programme.	Punjab	Approved	23,44.88	7,12.00	14,72.90	8,71.48	2,12.89	1,40.00	100% of the rural areas are under operation of the Malaria Eradication activities	..	1,10.00	1,10.00	..	..	..	..	..	..	..
669	2	Family Planning Programme	Do. ..	Do. ..	13,73.00	..	11,66.27 (West Pakistan basis).	1373.00	Provincial H.Q. 18.89 Release to Distt. F.P. Boards 1,15.68	1,40.00	.	..	1,30.00	1,30.00	..	..	..	..	..	..	..
		<b>RURAL HEALTH PROGRAMME</b>																			
670	3	Construction of 39 Rural Health Centres in the Punjab. T. B. CONTROL	Do.	Do.	2,51.20	..	..	..	1,34.57	34.00	25%	97.47	2.53	1,00.00	..	..	..	..	..	..	..
671	4	B. C. G. Campaign ..	Do. ..	Do. ..	42.91	..	..	47.51	9.52	3.79	30%	..	8.66	8.66	..	..	..	..	..	..	..
672	5	Provision of T.B. beds Construction of 36 bedded T.B. Wards at District H.Q. Hospitals.	D.G. Khan Bahawalnagar, Gujranwala.	Un-approved	16.70	..	..	..	..	..	..	3.84	..	3.84	..	..	..	..	..	..	..

**HEALTH**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of foreign Aid/ Loan.
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>HEALTH DEPARTMENT— CONTD.</b>																			
		<b>T. B. CONTROL—concl'd.</b>																			
673	6	Purchase of equipment for T. B. Clinics.	Punjab	Approved	2.50	..	..	..	..	..	..	..	2.50	2.50	..	..	..	..	..	..	..
		<b>COMMUNICABLE DISEASES CONTROL</b>																			
674	7	Provincial Smallpox Eradication Programme, Punjab Lahore.	Lahore	Do. ..	14.25	..	14.25	..	3.08	2.35	..	..	2.73	2.73	..	..	..	..	..	..	..
		<b>MEDICAL EDUCATION AND TRAINING.</b>																			
675	8	Improvement in the de Montmorency College of Dentistry Lahore, Construction of Hostel for students (2nd Phase).	Do.	Do. ..	3.65	..	..	..	..	1.65	Work Recently started.	2.00	..	2.00	..	..	..	..	..	..	..
676	9	Construction of new Boys Hostel K. E. Medical College Lahore.	Do.	Do. ..	35.70	..	..	30.00	0.68	4.30	..	14.71	..	14.71	..	..	..	..	..	..	..
					44.67																
677	10	Purchase of equipment furniture and Books for K. E. Medical College, Lahore	Do.	Do. ..	5.40	..	..	4.40	2.00	..	..	..	3.40	3.40	..	..	..	..	..	..	..

**HEALTH**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>HEALTH DEPARTMENT</b> —CONTD.																			
		<b>MEDICAL EDUCATION AND TRAINING—contd.</b>																			
678	11	Modern equipment and apparatus for basic Departments K. E. Medical College, Lahore	Lahore	Approved	3.00	..	..	3.00	2.32	No amount was provided during 1971-72.	..	..	0.68	0.68	..	..	..	..	..	..	..
679	12	Equipment and air-conditioning of Institute of Experimental Medicine, K. E. Medical College, Lahore.	Do.	Do. ...	9.56	..	..	9.40	0.65	0.75 (B) 2.05 (E)	..	6.00	1.00	7.00	..	..	..	..	..	..	..
680	13	Expansion and improvement of Nishtar Medical College Multan during 4th Five Year Plan.	Multan	Do.	(B)43.72 (E)2.72	(B)4.37 2.27	..	48.72(B) 2.72(E)	..	4.23(B) 0.77 (E)	..	15.00	1.00	16.00	2.50	1.00	2.50	1.00	..	..	..
681	14	(a) Establishment of Quaid-e Azam Medical College, Bahawalpur. (b) Staff for preparation of architectural design.	Bahawalpur.	with ECNEC Approved	5.00.00	142.42	..	500.00	51.68	30.00(B) 4.00 (E) 0.20	25%	60.0	15.00	75.00	9.20	15.00	9.20	15.00	..	..	..
682	15	Expansion of Institute of Hygiene and Preventive Medicine, Lahore. BLOOD TRANSFUSION	Lahore	Approved	8.00	..	2.7	..	..	1.50	..	3.79	..	3.79	..	..	..	..	..	..	..
683	16	Construction of Institute, Blood Transfusion Service, Punjab.	Do.	Do.	B20.66 E9.70	..	B11.42 E3.76	13.30	E 1.28	B 0.10 E 0.30	..	5.00	..	5.00	..	..	..	..	..	..	..

B — Building  
E = Equipment

## HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72.	Physical implementation up to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid-Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>HEALTH DEPARTMENT</b>																					
<b>GENERAL HOSPITALS</b>																					
684	17	Improvement of Mayo Hospital, Lahore.	Lahore	Approved	0.27B 9.54E <u>49.81</u>	..	4.15 (B) 8.0 (E)	..	31.20	2.00 Being provided to clear liabilities.	..	3.68	1.25 63-B-Dev. T-12-H.S.	4.91	..	..	..	..	..	..	..
685	18	Construction of new Operation Theatre for Cardio Surgery, Mayo Hospital, Lahore.	Do.	Do.	2.57	..	..	..	..	1.14	..	1.43	..	1.43	..	..	..	..	..	..	..
686	19	Construction of T.B. and Orthopaedic Department, Nishtar Hospital, Multan.	Multan	Do.	23.69 B 6.13 E <u>29.82</u>	2.99 F	..	29.82	..	3.00 B 1.00 E	20%	15.00	4.25	19.25	..	..	..	..	..	..	..
687	20	Expansion of Sir Ganga Ram Hospital, Lahore.	Lahore	Do.	13.94 B 9.17 <u>23.11</u>	..	..	..	0.48	4.00 3.74	30%	4.00	2.00	6.00	..	..	..	..	..	..	..
688	21	Construction of Hostel Block for 40 students and 8 Nos. Flats for Junior Officers residences in Lady Willingdon Hospital, Lahore.	Do.	Do.	109	..	6.17	..	6.17	2.00	90%	2.00	..	2.00	..	..	..	..	..	..	..
689	22	Construction of building for Neuro Surgery Block in Lahore General Hospital Lahore (Phase 2nd).	Do.	Do.	6.73	..	..	..	2.21 B E. ..	1.00 B 0.50 E	..	0.89	2.13	3.02	..	..	..	..	..	..	..
690	23	Purchase of equipment for Neuro Surgery Department, General Hospital, Lahore.	Do.	Do.	13.1	7.89	..	..	..	5.00	..	..	5.00	5.00	..	5.00	..	5.00	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation.	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component	Estimated expenditure up to the end of the third plan period					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		HEALTH DEPARTMENT—CONTD. ON-GOING SCHEMES—contd.																			
691	24	Air conditioning of the diagnostic Room/Operation Theatre/Laboratories in the Neuro Surgery Department Lahore General Hospital, Lahore.	Lahore ..	Approved	3.70	..	..	..	0.27	..	..	3.43	..	3.43	..	..	..	..	..	..	..
693	25	Construction of Medical Officers residences at Government Rural Dispensary, Zafarwal.	Sialkot ..	Do. ..	0.38	0.38	..	..	..	..	..	..	0.38	0.38	..	..	..	..	..	..	..
693	26	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat.	Gujrat ..	Do. ..	10.68	..	..	10.68	..	3.00	30%	4.00	..	4.00	..	..	..	..	..	..	..
					B.10.45 E. 0.23																
694	27	Improvement of District Headquarter Hospital, Jhelum.	Jhelum ..	Do. ..	B.15.14 E. 1.32	..	..	16.46	..	3.00	20%	6.00	..	6.00	..	..	..	..	..	..	..
					16.46																
695	28	Construction of New District Headquarter Hospital, Jhang.	Jhang ..	Do. ..	B.32.81 E.3.00	..	27.21	6.00	B.5.34 E.1.00	..	98%	0.93	..	0.93	..	..	..	..	..	..	..
					35.81				6.34	2.00											
696	29	Provision of Electricity in Rural Health Centre, Mochiwala.	Do. ..	Do. ..	0.43	..	..	0.43	..	..	..	..	0.43	0.43	..	..	..	..	..	..	..
697	30	Construction of New Tehsil Headquarter Hospital, Raanpur.	D. G. Khan	Do. ..	B. 9.62 E. 0.50	..	4.41	6.00	B.1.28 E.0.50	B0.60	60%	4.79	..	4.79	..	..	..	..	..	..	..
					10.12		4.41		1.78	..											

**HEALTH**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Locat on of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up-to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resource		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>HEALTH DEPARTMENT—CONTD.</b>																			
		<i>ON-GOING SCHEME—contd.</i>																			
698	31	Construction of Tehsil Head-quarter Hospital, Leiah.	Muzaffargarh	Approved	B.11.67 E. 0.50 12.17	..	..	12.17	..	2.00	16%	3.00	..	3.00	..	..	..	..	..	..	..
699	32	Upgrading of Tehsil Head-quarter Hospital, Pak-pattan.	Sahiwal	Do. ..	B. 3.50 E. 0.50 4.00	..	B.1.45 E.0.50 1.95	..	1.81	0.25	99%	0.12	..	0.12	..	..	..	..	..	..	..
700	33	Installation of Stand by Electric Generators in Surgical Theatre of District Headquarter Hospital, in Punjab (4 Generaters).	Punjab	Do. ..	8.50	..	..	8.50	1.14	4.25	45%	2.40	..	2.40	..	..	..	..	..	..	..
		<b>STIPENDS AND SCHOLARSHIPS</b>																			
701	34	Continuance of Stipends to the students of Para Medical School, Bahawalpur.	Bahawalpur	Do. ..	0.54	..	..	..	..	..	..	..	0.54	0.54	..	..	..	..	..	..	..
702	35	76 Stipends for Probationer Nurses in Lahore General Hospital, Lahore.	Lahore	Do. ..	1.05	..	1.05	..	1.05	1.03	..	..	1.14	1.14	..	..	..	..	..	..	..

**HEALTH**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72.	Physical implementation up-to-date in percent	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>ON-GOING SCHEMES</b> —CONTD. <b>STIPENDS AND SCHOLARSHIP</b>																			
703	36	116 Stipends for Probationer Nurses in Mayo Hospital, Lahore.	Lahore	Approved	1.60	..	..	1.60	1.60	1.60	..	..	1.74	1.74	..	..	..	..	..	..	..
704	37	60 Stipends for Probationer Nurses and 10 stipends for Nurse Midwives at B. V. Hospital, Bahawalpur.	Bahawalpur	Do.	0.98	..	0.98	..	0.98	0.98	..	..	1.05	1.05	..	..	..	..	..	..	..
705	38	4 Stipends of Probationer Nurses of Urology Department, Mayo Hospital, Lahore.	Lahore	Do.	0.06	..	0.06	..	0.06	0.06	..	..	0.06	0.06	..	..	..	..	..	..	..
706	39	6 stipends for probationer Nurses for Radiotherapy Department of Mayo Hospital, Lahore.	Lahore	Do.	0.08	..	0.08	..	0.08	0.08	..	..	0.09	0.09	..	..	..	..	..	..	..
707	40	72 stipends of Probationer Nurses and 6 stipends of Nurse Midwives at Sir Ganga Ram Hospital, Lahore.	Do.	Do.	1.11	..	1.11	..	1.11	0.84	..	..	1.20	1.20	..	..	..	..	..	..	..
708	41	15 stipends for Nurses at Lady Aitchison Hospital, Lahore.	Do.	Do.	0.21	..	0.21	..	0.21	0.21	..	..	0.23	0.23	..	..	..	..	..	..	..
709	42	98 stipends of Probationer Nurses for Nishtar Hospital, Multan.	Multan	Do.	1.35	..	1.35	..	1.35	1.35	..	..	1.47	1.47	..	..	..	..	..	..	..
710	43	23 stipends of Midwifery at Nishtar Hospital, Multan.	Do.	Do.	0.35	..	0.35	..	0.35	0.35	..	..	0.35	0.35	..	..	..	..	..	..	..

## HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ON-GOINGSCHEME—CONTD.																			
711	44	STIPENDS AND SCHOLARSHIPS— <i>concl'd.</i> 24 stipends for trained Nurses to undergo Midwifery training at Lady Aitchison Hospital, Lahore.	Lahore	Approved	0.36	..	0.36	..	0.36	0.36	..	..	0.36	0.36	..	..	..	..	..	..	..
712	45	Continuance of 7 stipends of Probationer Nurses Midwife of Lady Willingdon Hospital Lahore.	Do.	Do.	0.11	..	0.11	..	0.11	0.11	..	..	0.11	0.11	..	..	..	..	..	..	..
713	46	Continuance of Scholarships Lady Health Visitors at the Public Health Nursing School, Lahore.	Do.	Do.	1.11	..	1.11	..	1.11	1.11	..	..	1.11	1.11	..	..	..	..	..	..	..
714	47	Continuance of training of Dais Nurse Dais and Midwives in the Province of Punjab (Lahore Multan and Bahawalpur Regions).	Punjab	Do.	2.40	..	2.40	..	2.40	1.82	..	..	2.40	2.40	..	..	..	..	..	..	..
715	48	Continuance of additional stipends for the training of midwives and Dais in the Province of Punjab (Lahore Multan and Bahawalpur Regions).	Do.	Do.	0.31	..	0.31	..	0.31	0.31	..	..	0.31	0.31	..	..	..	..	..	..	..
716	49	12 stipends for Midwives in Lady Willingdon Hospital, Lahore.	Do.	Do.	0.17	..	0.17	..	0.17	0.17	..	..	0.18	0.18	..	..	..	..	..	..	..
717	50	Scholarships— 1. K.E. Medical College, Lahore.	Lahore	Do.	0.88	..	..	..	..	..	..	..	0.88	0.88	..	..	..	..	..	..	..



**HEALTH**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up to date in percentage.	PROVISION FOR 1972-73			FOR FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign-Aid/ Loan.	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		<b>ON-GOING SCHEMES</b>																				
		SCHOLARSHIP— <i>contd.</i>																				
		2. Fatima Jinnah Medical College, Lahore.	Lahore	Approved	0.38	..	..	..	..	..	..	..	0.38	0.38	..	..	..	..	..	..	..	..
		3. Nishtar Medical College, Multan.	Multan	Do.	0.63	..	..	..	..	..	..	..	0.63	0.63	..	..	..	..	..	..	..	..
		4. Quaid-i-Azam Medical College, Bahawalpur	Bahawalpur	Do.	0.77	..	..	..	..	..	..	..	0.77	0.77	(Rs. 720 for two merits scholarships sanctioned during the current financial year).						..	
		<b>Total On-Going Schemes</b>			..	..	27,32.8	..	4,93.60	6,31.30	..	2,59.46	3,08.28	5,67.74	11.70	21.00	11.70	21.00	..	..	..	..

**HEALTH**  
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Estimated expenditure at the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73				Source of Foreign Aid/Loan	
					Total	Foreign Exchange component	Total						Total		Own Resources		Foreign Aid/Loans				
													Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>COMMUNICABLE DISEASES CONTROL</b>																			
718	51	Communicable Diseases Control.	Punjab	Approved P.D.W.P.	4.05.75	..	..	..	..	..	..	..	67.27	67.27	..	..	..	..	..	..	..
		<b>MEDICAL EDUCATION AND TRAINING</b>																			
719	52	Replacement of Dental Equipment in de-Mont. Maryam College of Dentistry, Lahore.	Lahore	Approved	7.50	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..
720	53	Provision of Sui gas in Boys Hostel, K.E. Medical College, Lahore.	Do.	Do.	0.92	..	..	..	..	..	..	..	0.92	0.92	..	..	..	..	..	..	..
721	54	Construction of mosque in Pariala Block, K.E. M.C., Lahore.	Do.	Do.	0.49	..	..	..	..	..	..	..	0.35	0.35	(This scheme costs Rs. 49,000 out of which Rs. 10,000 will be provided by the Auqaf Department while a sum of Rs. 4,000 will be provided from Union Fund).						..
721	55	Replacement of Cold Storage Plant 7.5 tons capacity of the Department of Anatomy, K.E. M.C. Lahore.	Do.	Do.	0.94	..	..	..	..	..	..	..	0.94	0.94							..

**HEALTH**  
(Figures in lakhs)

General Serial No.	Se to Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST							PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign exchange component	Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimate for 1971-72	Physical implementation up-to-date in percentage	Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES</b>																			
		<b>MEDICAL EDUCATION TRAINING—contd.</b>																			
723	56	Construction of Auditorium K.E.M.C., Lahore.				3.86	..	..	..	..	..	2.20	..	2.20	..	..	..	..	..	..	..
		<b>FEDERAL HOSPITALS</b>																			
724	57	Construction of building for Skin Indoor Department on 1st floor of O. P. D. Mayo Hospital, Lahore.	Lahore	Approved		3.69	..	..	..	..	..	3.69	..	3.69	..	..	..	..	..	..	..
725	58	Construction of Atomic Energy Medical Centre in O.P.D. Mayo Hospital, Lahore.	Do.	Do.		11.12	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
726	59	Replacement of ACME Flow Thermo Liquid Chiller with 60 MP Motor Compressor, Mayo Hospital, Lahore.	Do.	Do.		0.92	..	..	..	..	..	..	0.92	0.92	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-72						Source of Foreign Exchange Loans
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES—CONTD.																			
		GENERAL HOSPITALS—contd.																			
727	60	Additions and alterations to Nawab Fateh Ali Khan Quarters within the compound of Mayo Hospital, Lahore (Providing kitchen, Stair and passage to 1st Floor in Registrar's quarters, Mayo Hospital, Lahore.)	Lahore	Approved	0.29	..	..	..	..	..	..	..	0.29	0.29	..	..	..	..	..	..	..
728	61	Institute of Radio. Therapy Mayo Hospital, Lahore-Supply of Source.	Do.	Do.	3.00	2.00	..	..	..	..	..	..	3.00	3.00	..	2.00	..	3.00	..	..	..
729	62	Expansion and Improvement of Nishta Hospital, Multan during 4th Five Year Plan.	Multan	Do.	B. 43.78 E. 4.8	4.86	..	..	..	..	..	10.00	..	10.00	2.00	..	3.00	..	..	..	..
730	63	Establishment of Lady Health Visitors School, Nishtar Hospital, Multan.	Do.	Do.	B. 6.93 E. 0.67	..	..	..	..	..	..	4.00	0.67	4.67	..	..	..	..	..	..	..
						48.65															
						7.60															

HEALTH

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST			Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72.	Physical implementation (percentage)	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/Lakhs.
					Total	Foreign Exchange	Estimated expenditure up to the end of the third plan period.					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>NEW SCHEMES—contd.</b>																			
781	64	Construction of O. P. D. Lady Willingdon Hospital, Lahore.	Lahore	Un-approved.	2.27	..	..	..	..	..	..	1.27	..	1.27	..	..	..	..	..	..	..
782	65	Provision of Lift in Lady Willingdon Hospital, Lahore.	Do.	Approved.	1.00	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
783	66	Providing a new Tube-well in Lady Willingdon Hospital, Lahore.	Do.	Un-approved	1.33	..	..	..	..	..	..	1.33	..	1.33	..	..	..	..	..	..	..
784	67	Improvement of District H.Q. Hospital, Gujranwala.	Gujranwala	Approved	B.10.54 E. 0.50	..	..	..	..	..	..	3.00	..	3.00	..	..	..	..	..	..	..
785	68	Up-grading of District H. Q. Hospital, Sheikhpura.	Sheikhpura	Un-approved	B.33.00 E. 4.00	..	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
786	69	Up-grading of C. H., Caunan	Lahore	Do.	B.10.86 E. 0.87	0.40	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
					11.53																

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate expenditure upto the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan
					Total	Foreign Exchange component.						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES—contd)													..	..	..	..	..	..	..
737	70	Improvement of external sewerage system in District H.Q. Hospital, Sheikhupura.	Sheikhuupra	Approved	0.33	..	..	..	..	..	..	..	0.33	0.33	..	..	..	..	..	..	..
738	71	Improvement in the Drug Testing Laboratory, Birwewood Road, Lahore.	Do.	Do.	0.86	..	..	..	..	..	..	..	0.86	0.86	..	..	..	..	..	..	..
739	72	Upgrading of Civil Hospital, Murree.	Rawalpindi.	Do.	B.10.11 E. 0.39	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
740	73	Construction of new Laboratories and residential building for Punjab Vaccine Institute Murree.	Do.	Do.	0.50 9.97	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
741	74	Construction of residential Building for the staff and providing of new Tube well at Tehsil H.Q. Hospital Kahuta.	Do.	Do.	1.64	..	..	..	..	..	..	1.64	..	1.64	..	..	..	..	..	..	..
742	75	Expansion of District H.Q. Hospital, Lyallpur.	Do.	Un-approved	20.73(B) 4.99(E)	0.96(E)	..	25.72	27.12	..	..	2.50	..	2.50	..	..	..	..	..	..	..
743	76	Expansion of District H.Q. Hospital, Sagodha.	Sagodha	Do.	23.52(B) 3.80 (E)	1.41 (E)	..	27.12	..	..	..	2.50	..	2.50	..	..	..	..	..	..	..
					27.12																

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1971-72.	Revised estimates for 1970-71	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid Loan.
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own/ Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		NEW SCHEMES—CONCLD.																			
744	77	Upgrading of Civil Hospital, Liaquatpur.	R. Y. Khan	Un-approved	2.79	..	..	..	..	..	..	1.00	0.40	1.40	..	..	..	..	..	..	..
745	78	Upgrading of Tehsil H.Q. Hospital, Chishtian.	Bahawalpur	Do.	3.60	..	..	..	..	..	..	1.00	0.25	1.25	..	..	..	..	..	..	..
746	79	Minor Works			..	..	..	..	..	..	..	..	8.93	8.93	..	..	..	..	..	..	..
		Total "New Schemes"			..	..	..	..	..	..	..	43.13	89.13	1,32.26	2.00	2.00	2.00	2.00	..	..	..
		Total Health			..	..	2732.85	..	4,93.60	631.30	..	3,02.59	3,97.41	7,00.00	13.70	23.00	17.70	23.00	..	..	..

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## **SOCIAL WELFARE**

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**SOCIAL WELFARE**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period	Tentative fourth Plan allocation	Actual expenditure to 1971	Budget estimate for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loans
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT</b>																			
		<b>(a) ON-GOING SCHEMES</b>																			
747	1	Continuance of 2nd Plant Urban Community Development Projects in Punjab.	Punjab	Approved for 3rd Plan 4th Plan Proposed	20.65	..	23.51	20.65	3.48	3.47	100%	..	..	..	..	..	..	..	..	..	..
748	2	Continuance of Grant-in-aid to the Punjab Social Services Board.	Lahore	Ditto.	30.00	..	48.40	30.00	4.05	3.50	Do.	..	4.50	4.50	..	..	..	..	..	..	..
749	3	Continuance of Home for Destitute and Under Privileged Women at Rawalpindi.	R/Pindi	Ditto.	3.33	..	5.08	3.33	0.63	0.63	Do.	..	0.67	0.67	..	..	..	..	..	..	..
750	4	Continuance of Urban Community Development Projects at Rawalpindi.	Do.	Ditto.	4.97	..	7.14	4.97	0.88	0.79	Do.	..	..	..	..	..	..	..	..	..	..
751	5	Continuance of Child Welfare and Inservice Training Institute, Lahore.	Lahore	Ditto.	7.48	..	5.24	7.48	1.35	1.33	Do.	..	1.52	1.52	..	..	..	..	..	..	..
752	6	Continuance of 3rd Plan Urban Community Development Projects.	Punjab	Ditto.	49.99	..	23.59	49.99	8.86	8.18	Do.	..	..	..	..	..	..	..	..	..	..
753	7	Continuance of Evaluation and Research Unit.	Lahore	Ditto.	2.13	..	2.27	2.13	0.30	0.42	Do.	..	0.42	0.42	..	..	..	..	..	..	..

SOCIAL WELFARE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	Tentative fourth plan allocation	Actual expenditure for 1970-71.	Revised Estimates for 1971-72.	Percentage actual expenditure to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIREMENT FOR 1972-73						Source of Foreign Aid/Loan
					Total	Foreign exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		BASIC DEMOCRACIES SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT—CONTD. (a) ON-GOING SCHEMES—contd.																			
764	8	Continuance of Child Welfare Cell in the Directorate of Social Welfare, Punjab, Lahore	Lahore	Approved for 3rd Plan 4th Plan Proposed	2.69	..	1.32	2.69	0.46	0.40	100%	..	0.58	0.58	..	..	..	..	..	..	..
765	9	Continuance of Pilot Rural Community Development Projects.	Punjab	Ditto.	37.61	..	16.91	37.61	6.67	4.82	Do.	..	5.57	5.57	..	..	..	..	..	..	..
766	10	Continuance of Welfare Home for the Training and Rehabilitation of Beggars at Lahore.	Lahore	Ditto.	6.47	..	4.52	6.47	1.23	1.24	Do.	..	1.25	1.25	..	..	..	..	..	..	..
767	11	Continuance of School Social Work Projects.	Do.	Ditto.	7.54	..	3.96	7.54	1.26	1.24	Do.	..	1.61	1.61	..	..	..	..	..	..	..
768	12	Continuance of Mother and Children Home for (E) Family Units.	Sialkot	Ditto.	5.06	..	3.07	5.06	0.92	0.90	Do.	..	1.04	1.04	..	..	..	..	..	..	..
769	13	Continuance of Model Orphanage, Lahore.	Lahore	Ditto.	2.90	..	2.03	2.90	0.52	0.62	Do.	..	0.56	0.56	..	..	..	..	..	..	..
760	14	Continuance of Supervisory Services for Voluntary Community Development.	Punjab	Ditto.	8.27	..	6.75	8.27	1.36	1.39	Do.	..	1.45	1.45	..	..	..	..	..	..	..
761	15	Continuance of Social Services Projects (Medical) Multan, Rawalpindi and Mental Hospital, Lahore.	Do.	Ditto.	3.31	..	2.00	3.31	0.55	0.56	Do.	..	0.66	0.66	..	..	..	..	..	..	..
		Total On-going Scheme			192.40	..	155.79	192.40	32.52	29.49		..	19.83	19.83	..	..	..	..	..	..	..

SOCIAL WELFARE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT—CONTD.</b>																			
		<b>(b) NEW SCHEMES</b>																			
762	1	Establishment of 5 Socio-Economic Centres in Punjab.	At all Div. headquarters	Un-approved	30.00	..	..	30.00	..	..	..	..	8.86	8.86	..	..	..	..	..	..	..
763	2	Establishment of 10 Recreation Parks for Children in Punjab.	Punjab	Do.	36.00	..	..	36.00	..	..	..	..	..	..	..	..	..	..	..	..	..
764	3	Establishment of 4 Rescue Homes in Punjab.	Do.	Do.	14.00	..	..	14.00	..	..	..	..	1.91	1.91	..	..	..	..	..	..	..
765	4	Establishment of 50 Urban Community Development Projects in Punjab.	Do.	Do.	30.00	..	..	30.00	..	..	..	..	11.51	11.51	..	..	..	..	..	..	..
766	5	Establishment of 5 Youth Development and Welfare Centres in Punjab.	Do.	Do.	45.00	..	..	45.00	..	..	..	..	..	..	..	..	..	..	..	..	..
767	6	Establishment of 18 School Social Work Projects in Punjab.	Do.	Do.	15.50	..	..	15.50	..	..	..	..	2.75	2.75	..	..	..	..	..	..	..
768	7	Establishment of Planning Cell at the Directorate of Social Welfare, Punjab, Lahore.	Lahore	Do.	4.50	..	..	4.50	..	..	..	..	0.94	0.94	..	..	..	..	..	..	..
769	8	Construction of Social Welfare House at Lahore.	Do.	Do.	40.00	..	..	40.00	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..

**SOCIAL WELFARE**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up-to the end of the third plan period.	Tentative fourth plan allocation.	Actual expenditure for 1970-71.	Revised Estimate for 1971-72.	Physical implementation up-to-date in percentage.	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Sources of Foreign Aid/ Loan
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT—CONCLD.																			
		(b) New Schemes—concl'd.																			
770	9	Grant-in-aid to Anjuman-i-Himayat-i-Islam, Lahore (for Milli Darul-Atfal).	Lahore ..	Un-approved	0.60	..	..	0.60	..	..	..	..	0.20	0.20	..	..	..	..	..	..	..
771	10	Grant-in-aid to Voluntary Social Welfare Agencies dealing with the physically handicapped.	Punjab ..	Do.	49.73	..	..	49.73	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total New Schemes ..			2,65.33	..	..	2,65.33	..	..	..	4.00	26.17	30.17	..	..	..	..	..	..	..
		Total Social Welfare Sector			4,57.73	..	155.79	4,57.73	32.52	30.36	..	4.00	46.00	50.00	..	..	..	..	..	..	..

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# **MANPOWER TRAINING**

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**MANPOWER TRAINING**

(Figure in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	ESTIMATED COST		Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Physical implementation up-to date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73							
					Total	Foreign Exchange component					Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
														Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>LABOUR DEPARTMENT</b>																			
		<b>(a) ONGOING SCHEMES MANPOWER TRAINING AND SKILL DEVELOPMENT</b>																			
772	1	Technical Training Centre, Gulberg, Lahore.	Lahore	Approved being Revised.	20.00 30.00	7.00	5.40	24.60 (Proposed)	4.63	0.75	Construction of Buildings 100%, Furniture 75%, Equipment Nil.	..	5.25	5.25	..	..	..	..	..	..	..
773	2	Technical Training Centre, Rahim-Yar-Khan.	Rahim-Yar-Khan	Do.	25.00 35.00	5.00	5.00	3.00 (Proposed)	5.81	4.50	Construction of buildings 80 percent, Furniture 100 percent Equipment Nil.	3.19	3.00	6.19	..	..	..	..	..	..	..
774	3	Technical Training Centre, Gujjar Khan.	Gujjar Khan (Jhelum).	Approved	49.75	10.00	0.50	49.25	..	4.49	Land, 100% Construction of building Nil Furniture Nil Equipment Nil	7.50	..	7.50	..	..	..	..	..	..	..
775	4	Apprenticeship Training Centre, Lyallpur.	Lyallpur	Do.	25.00	5.00	..	25.00	..	1.75	Land 100 % Construction of building Nil. Furniture Nil. Equipment Nil.	4.52	..	4.52	..	..	..	..	..	..	..
		<b>LABOUR MARKET ORGANIZATION</b>																			
776	5	Pilot Research Project for Rural Employment promotion.	Lahore/Multan/Campbellpur.	Do.	15.13	..	1.89	13.24	1.06	2.64	Being Research scheme cannot be expressed in percentage.	..	2.70	2.70	..	..	..	..	..	..	..
777	6	Setting up of a survey and statistical cell in Manpower and Employment Wing of the Labour Directorate.	Lahore	Do.	2.90 (under Revision)	..	..	3.00	..	0.72	Being Research Scheme cannot be expressed in percentage.	..	3.50	3.50	..	..	..	..	..	..	..

## MANPOWER TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimator for 1971-72	Physical implementation up-to-date in percentage	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						Source of Foreign Aid/ Loan	
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
															Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		<b>LABOUR DEPARTMENT</b>																				
		<b>INDUSTRIAL RELATION</b>																				
778	7	Trade Union Institute Lahore.	Lahore	Do.	5.00	..	..	5.00	0.60	1.50	Land Purchased 100% Construction of building 60%.	1.94	0.96	2.90	..	..	..	..	..	..	..	
779	8	Establishment of Weights and Measure Laboratory. Lahore.	Lahore	Do.	5.00	1.00	..	5.00	0.36	1.10	Land Purchased 100% Construction of building 40%. Equipment Nil. Furniture 100%	0.94	2.25	3.19	..	1.00	..	1.00	..	..	..	
		<b>SAFETY AND SECURITY</b>																				
780	9	Mines Rescue and Safety Station at Khushab.	Khushab	Do.	14.46	2.88	..	14.46	0.38	..	Land purchased 100% Construction of building Nil. Equipment purchased Nil. Furniture purchased Nil	3.00	..	3.00	..	..	..	..	..	..	..	
		<b>Total (a) On-going Schemes Manpower Training</b>		Approved	1,62.24	30.88	12.79	1,69.55	12.84	17.45	..	21.09	17.66	38.75	..	1.00	..	1.00	..	..	..	
				Revised	1,82.24																	

**MANPOWER TRAINING**

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates 1971-72	Physical implementation up-to-date in percent	PROVISION FOR 1972-73			FOREIGN EXCHANGE REQUIRED FOR 1972-73						
					Total	Foreign Exchange component						Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
															Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>LABOUR DEPARTMENT NEW SCHEMES</b>																			
		<b>MANPOWER TRAINING &amp; SKILL DEVELOPMENT</b>																			
781	10	Providing additional facilities at Technical Training Centre, Moghalpura.	Lahore	Un-approved	0.00	..	..	10.00	..	..	..	..	3.50	3.50	..	..	..	..	..	..	..
		<b>LABOUR MARKET ORGANIZATION</b>																			
782	11	Vocational Guidance and Employment Counselling.	Punjab	Do.	15.64	..	..	15.64	..	..	..	..	4.51	4.51	..	..	..	..	..	..	..
		<b>SAFETY &amp; SECURITY</b>																			
783	3	Mobile Training Unit	Jhelum	Do.	2.70	2.00	..	2.70	..	..	..	..	2.70	2.70	..	..	..	..	..	..	..
784	13	Training Centre for Mining Supervisors and Mining Technicians	Jhelum	Do.	12.21	2.87	..	12.21	..	..	..	0.54	..	0.54	..	..	..	..	..	..	..
		<b>Total (6) New Schemes Manpower.</b>			40.55	4.87	..	40.55	..	..	..	0.54	10.71	11.25	..	..	..	..	..	..	..
		<b>Total Tools and Plants</b>			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		<b>Total Manpower Training</b>			2,02.79	35.75	12.79	2,10.10	12.84	17.45	..	21.63	28.37	50.00	..	1.00	..	1.00	..	..	..